



BOARD OF TRUSTEES
Regular Meeting
August 14, 2019
7:00 p.m.

1. CALL MEETING TO ORDER
2. PLEDGE OF ALLEGIANCE
3. ROLL CALL
4. APPROVAL OF AGENDA
5. PRESENTATIONS
 - A. 2020 Census Presentation by Cloe Updegraff
6. PUBLIC HEARINGS
7. PUBLIC COMMENT: Restricted to three minutes regarding items on this agenda

Note: This is an opportunity for comments only, questions to the Board will not be answered at this time. For specific answers to questions, please call Township Hall (989-772-4600)
8. REPORTS/BOARD COMMENTS
 - A. Current List of Boards and Commissions – Appointments as needed
9. CONSENT AGENDA
 - A. Communications
 - B. Minutes – July 24, 2019- regular meeting
 - C. Accounts Payable
 - D. Payroll
 - E. Meeting Pay
 - F. Fire Reports
10. NEW BUSINESS
 - A. Discussion/Action: (Stuhldreher) Board approval of the FY 2019 Budget Amendment No. 1 for the General fund, Fire Fund, Tribal 2% Grants fund, East DDA fund, West DDA fund, Sewer Fund and Water Fund
 - B. Discussion/Action: (Gallinat) Approve SUP 2019-04, a group day care home located at 5115 Stirrup
 - C. Discussion/Action: (Gallinat) Introduce Zoning Map Amendment Ordinance 2019-05 for a first reading. Publish notice to adopt Ordinance 2019-05 on August 28, 2019
11. EXTENDED PUBLIC COMMENT: Restricted to 5 minutes regarding any issue

*Note: This is an opportunity for comments only, questions to the Board will not be answered at this time.
For specific answers to questions, please call Township Hall (989-772-4600)*

12. MANAGER COMMENTS

13. FINAL BOARD MEMBER COMMENT

14. CLOSED SESSION

A. Collective Bargaining Agreement Negotiation Strategy Discussion

15. ADJOURNMENT

Board Expiration Dates

Planning Commission Board Members (9 Members) 3 year term			
#	F Name	L Name	Expiration Date
1-BOT Representative	Lisa	Cody	11/20/2020
2-Chair	Phil	Squatrito	2/15/2020
3- Vice Chair	Bryan	Mielke	2/15/2021
4-Secretary	Alex	Fuller	2/15/2020
5 - Vice Secretary	Mike	Darin	2/15/2022
6	Stan	Shingles	2/15/2021
7	Ryan	Buckley	2/15/2022
8	Denise	Webster	2/15/2020
9	Doug	LaBelle II	2/15/2022
Zoning Board of Appeals Members (5 Members, 2 Alternates) 3 year term			
#	F Name	L Name	Expiration Date
1-Chair	Tim	Warner	12/31/2019
2-PC Rep / Vice Chair	Bryan	Mielke	2/18/2021
3-Secretary	Jake	Hunter	12/31/2019
4- Vice Secretary	Andy	Theisen	12/31/2019
5	Taylor	Sheahan-Stahl	12/31/2021
Alt. #1	John	Zerbe	12/31/2019
Alt. #2	Liz	Presnell	2/15/2021
Board of Review (3 Members) 2 year term			
#	F Name	L Name	Expiration Date
1	Doug	LaBelle II	12/31/2020
2	James	Thering	12/31/2020
3	Bryan	Neyer	12/31/2020
Alt #1	Randy	Golden	1/25/2021
Citizens Task Force on Sustainability (4 Members) 2 year term			
#	F Name	L Name	Expiration Date
1	Don	Long	12/31/2020
2	Mike	Lyon	12/31/2020
3	vacant seat		12/31/2018
4	Phil	Mikus	11/20/2020
Construction Board of Appeals (3 Members) 2 year term			
#	F Name	L Name	Expiration Date
1	Colin	Herron	12/31/2019
2	Richard	Jakubiec	12/31/2019
3	Andy	Theisen	12/31/2019
Hannah's Bark Park Advisory Board (2 Members from Township) 2 year term			
1	Mark	Stuhldreher	12/31/2020
2	John	Dinse	12/31/2019
Chippewa River District Library Board 4 year term			
1	Ruth	Helwig	12/31/2019
2	Lynn	Laskowsky	12/31/2021



Board Expiration Dates

EDA Board Members (11 Members) 4 year term			
#	F Name	L Name	Expiration Date
1	Thomas	Kequom	4/14/2023
2	James	Zalud	4/14/2023
3	Richard	Barz	2/13/2021
4	Robert	Bacon	1/13/2023
5	Ben	Gunning	11/20/2020
6	Marty	Figg	6/22/2022
7	Sarvjit	Chowdhary	1/20/2022
8	Cheryl	Hunter	6/22/2023
9	Vance	Johnson	2/13/2021
10	Michael	Smith	2/13/2021
11	David	Coyne	3/26/2022
Mid Michigan Area Cable Consortium (2 Members)			
#	F Name	L Name	Expiration Date
1	Kim	Smith	12/31/2020
2	Vacant		
Cultural and Recreational Commission (1 seat from Township) 3 year term			
#	F Name	L Name	Expiration Date
1	Brian	Smith	12/31/2019
Sidewalks and Pathways Prioritization Committee (2 year term)			
#	F Name	L Name	Expiration Date
1 BOT Representative	Phil	Mikus	7/26/2021
2 PC Representative	Denise	Webster	8/15/2020
3 Township Resident	Sherrie	Teall	8/15/2019
4 Township Resident	Jeremy	MacDonald	10/17/2020
5 Member at large	Connie	Bills	8/15/2019

2019 CHARTER TOWNSHIP OF UNION
Board of Trustees
Regular Meeting

A regular meeting of the Charter Township of Union Board of Trustees was held on July 24, 2019 at 7:00 p.m. at Union Township Hall.

Meeting was called to order at 7:00 p.m.

Roll Call

Present: Supervisor Gunning, Trustees B. Hauck, Trustee Lannen, Trustee Mikus, and Trustee Woerle

Excused: Treasurer Rice and Clerk Cody

Approval of Agenda

Woerle moved **Hauck** supported to approve the Agenda as amended, adding presentation by Union Township Little League. **Vote: Ayes: 5 Nays: 0. Motion carried.**

Presentations

Jim MacLean, Union Township Little League – reported that the State Tournament was very successful

Recreation Authority Presentation to advance community swimming pool by Krystal Campbell

Public Hearings

Public Comment - open 7:11 p.m.

Jim Horton of the 4th District County Commission updated the board on the county government
Closed 7:14 p.m.

Reports/Board Comments

- Updates from Township Planner from the Planning Commission and ZBA

Gunning – Updates from the EDA

Hauck – Updates from the Isabella County Chapter of the MTA meeting and Council of Governments meeting

Lannen – Updates from the Isabella County Commissioners meeting and Isabella County Chapter of the MTA meeting

Consent Agenda

- A. Communications
 1. 6/18/19 approved PC Minutes
 2. 6/5/19 approved ZBA Minutes
- B. Minutes – July 10, 2019- regular meeting
- C. Accounts Payable
- D. Payroll
- E. Meeting Pay
- F. Fire Reports
- G. (Smith) Award bid for 2019 Sanitary Sewer Cleaning and Televising to Perceptive Services in the amount of \$62,688.46.

Woerle moved Hauck supported to approve the consent agenda as presented. **Vote: Ayes: 5 Nays: 0. Motion carried.**

BOARD AGENDA

A. Discussion/Action: (Stuhldreher) Compensation/Classification Study Presentation
Presentation by Mark Nottley of Municipal Consulting Services LLC

B. Discussion/Action: (Stuhldreher) Consider Resolution in support of Creation of a recreational authority to advance community dialogue regarding an aquatic center
Woerle moved Lannen supported to approve the Resolution in support of the Creation of a recreational authority to advance community dialogue regarding an aquatic center. **Roll Call Vote: Ayes: Supervisor Gunning, Trustee Hauck, Trustee Lannen, Trustee Mikus, and Trustee Woerle Nays: 0. Motion carried.**

C. Discussion/Action: (Gallinat) Consider Adopting Zoning Text Amendment Ordinance 2019-04 Solar Energy Systems Regulations and publish adoption in the Morning Sun.
Mikus moved Lannen supported to approve adopting Zoning Text Amendment Ordinance 2019-04 Solar Energy Systems Regulations and publish adoption in the Morning Sun newspaper. **Roll Call Vote: Ayes: Supervisor Gunning, Trustee Hauck, Trustee Lannen, Trustee Mikus, and Trustee Woerle Nays: 0. Motion carried.**

D. Discussion/Action: Policy Governance 2.0 Global Executive Constraint
Discussion by the Board.

E. Discussion/Action: Policy Governance 2.5 Financial Condition and Activities
Discussion by the Board.

F. Discussion/Action: (Board of Trustees) Review Manager Compliance with Policy Governance Policy 2.5.10 Cashflow Adequacy
Discussion by the Board.

G. Discussion/Action: (Board of Trustees) Board of Trustees annual Review of Board Governance Policy No. 4.4 – Monitoring Township Manager Performance
Discussion by the Board.

EXTENDED PUBLIC COMMENT - Open 8:52 p.m.
No comments were offered.

MANAGER COMMENTS

FINAL BOARD MEMBER COMMENTS

Gunning – Commented on the positive feedback from the State Little League Tournament
Lannen – Great job to all that were involved with the State Little League Tournament
Woerle – Commented on all the collaborative efforts from beginning to end of the State Little League Tournament.

ADJOURNMENT

Mikus moved **Woerle** supported to adjourn the meeting at 8:55 p.m. **Vote: Ayes: 5 Nays: 0.**
Motion carried.

APPROVED BY:

Lisa Cody, Clerk

Ben Gunning, Supervisor

(Recorded by Jennifer Loveberry)

Draft

Check Date	Bank	Check	Vendor	Vendor Name	Description	Amount
Bank 101 POOLED CHECKING						
07/24/2019	101	277 (E)	00146	CONSUMERS ENERGY PAYMENT CENTER	LED STREET LIGHTS	59.30
					STREET LIGHTS	1,665.95
					5228 S ISABELLA	5,820.27
					1660 BELMONT	68.60
					5144 BUDD	28.23
					5142 BUDD	137.73
					1933 S ISABELLA	495.74
					5525 E REMUS	58.26
					2270 NORTHWAY	29.97
					2055 ENTERPRISE	283.36
					5537 E BROADWAY	126.30
					900 MULBERRY	61.67
					48858 LED LIGHT	128.68
					5240 E BROOMFIELD	771.47
					5076 S MISSION	636.45
					4795 S MISSION	2,205.95
					4797 S MISSION	215.50
					4822 ENCORE	102.62
					4244 E BLUE GRASS	50.96
					5369 S CRAWFORD	47.46
					3248 S CONCOURSE	144.91
					2188 E PICKARD	73.27
					1776 E PICKARD	256.33
					1876 E PICKARD	39.52
					2180 S LINCOLN	76.12
					2010 S LINCOLN	828.89
					2495 E DEERFIELD	92.42
					2424 W MAY	349.99
					800 CRAIG HILL	46.03
					4520 E RIVER	167.94
					1633 S LINCOLN	187.72
					5319 E AIRPORT	40.21
					1046 S MISSION	90.67
					1605 SCULLY	37.90
						<u>15,426.39</u>
07/24/2019	101	278 (E)	00146	VOID		V
				Void Reason: Created From Check Run Process		
07/24/2019	101	279 (E)	00146	VOID		V
				Void Reason: Created From Check Run Process		
101 TOTALS:						
Total of 3 Checks:						15,426.39
Less 2 Void Checks:						<u>0.00</u>
Total of 1 Disbursements:						<u>15,426.39</u>

Check Date	Bank	Check	Vendor	Vendor Name	Description	Amount
Bank 101 POOLED CHECKING						
08/03/2019	101	280 (E)	01105	MASTERCARD	MASTERCARD - CRAWFORD	14.49
					MASTERCARD - BEBOW	810.91
					MASTERCARD - DEARING	1,068.36
					MASTERCARD - RADEK	45.91
					MASTERCARD - MCBRIDE	1,821.23
					MASTERCARD - GALLINAT	12.17
					MASTERCARD - ROCKAFELLOW	32.79
					MASTERCARD - SMITH	1,079.54
					MASTERCARD - TEALL	1,214.83
					MASTERCARD - OCKERT	17.52
					MASTERCARD - COFFELL	134.92
					MASTERCARD - THEISEN	121.93
					MASTERCARDS - DEPRIEST	294.09
						<u>6,668.69</u>
08/14/2019	101	21224	01358	21ST CENTURY MEDIA-MICHIGAN	WTR/SWR/ZONING/BOT ADS	2,750.15
					WTR/SWR/ZONING ADS	1,059.16
						<u>3,809.31</u>
08/14/2019	101	21225	00020	JAMES ALWOOD	WELL SITE LEASE - JULY 2019	588.44
08/14/2019	101	21226	00084	B S & A SOFTWARE	ASSESSING TRAINING-LAND VALUE ANALYSIS	410.00
					BSA SUPPORT SERVICES FEE AUGUST 1ST 2019	7,502.00
					ONSITE ASSESSING TRAINING-LAND VALUE TAB	850.00
						<u>8,762.00</u>
08/14/2019	101	21227	00095	C & C ENTERPRISES, INC.	JANITORIAL SUPPLIES - UTILITIES	440.00
					JANITORIAL SUPPLIES - PARKS	329.75
					JANITORIAL SUPPLIES - WWTP	77.00
					JANITORIAL SUPPLIES - TWP HALL	189.00
						<u>1,035.75</u>
08/14/2019	101	21228	00129	CMS INTERNET, LLC	ETHERNET CABLES/48 PORT PANEL FOR WATER	343.49
					WINDOWS 10 UPGRADE/SCANNER @ WTR PLANT	350.00
						<u>693.49</u>
08/14/2019	101	21229	00155	COYNE OIL CORPORATION	FUEL IN TOWNSHIP VEHICLES - JULY 2019	734.87
					FUEL IN TOWNSHIP VEHICLES - JULY 2019	1,600.15
						<u>2,335.02</u>
08/14/2019	101	21230	01242	CULLIGAN WATER	WATER COOLER - SHOP JUL 2019	9.00
					WATER COOLER - MCDONALD PARK JUL 2019	25.57
						<u>34.57</u>
08/14/2019	101	21231	01171	DBI BUSINESS INTERIORS	TIME CARD, LETTER OPENER&STAMP-TWP HALL/B	38.68
					COPY PAPER - TWP HALL	164.50
						<u>203.18</u>

Check Date	Bank	Check	Vendor	Vendor Name	Description	Amount
08/14/2019	101	21232	00176	PATRICIA DEPRIEST	FLEX MEDICAL REIMBURSEMENT 7/25/19	416.00
08/14/2019	101	21233	00188	DOUG'S SMALL ENGINE	WEED TRIMMER LINE FOR PARKS DEPT	49.95
08/14/2019	101	21234	00207	E & S GRAPHICS, INC	CONSUMER CONFIDENCE REPORT	1,420.50
08/14/2019	101	21235	00209	ETNA SUPPLY COMPANY	REPLACEMENT WATER METERS	2,740.00
08/14/2019	101	21236	01353	EVOQUA WATER TECHNOLOGIES LLC	BIOXIDE	10,222.08
08/14/2019	101	21237	00231	FOUR SEASON'S EXTERMINATING	TWP HALL EXT TREATMENT AUG 2019	40.00
08/14/2019	101	21238	00249	GILL-ROY'S HARDWARE	FLUORESCENT BULBS FOR PARKS	25.77
08/14/2019	101	21239	00257	GOURDIE-FRASER, INC.	WELL #11 REPLACEMENT-ENGINEERING DESIGN	3,510.00
					PUMP STATION #7 - MAN HOLE UPGRADE	1,407.50
					PUMP STATION #14-CONSTRUCTION ADMIN	840.00
					WWTP PUMP - BID ADVERTISEMENT	146.05
						<u>5,903.55</u>
08/14/2019	101	21240	00261	GRAINGER	IMMERSION ACTIVATOR 340 VOC 1 GAL	296.28
					EPOXY MASTIC COATING	277.80
						<u>574.08</u>
08/14/2019	101	21241	00324	ISABELLA CORPORATION	FILL SAND-MISSION SHOP/MCDONALD PARK	720.00
08/14/2019	101	21242	00333	ISABELLA COUNTY ROAD COMMISSION	GRAVEL FOR VALLEY RD	6,124.08
					GRAVEL ON WING RD	5,850.57
					GRAVEL FOR GRANT RD	6,242.61
					GRAVEL FOR ISABELLA RD	9,247.49
					GRAVEL FOR WILDWOOD RD	3,221.97
					GRAVEL FOR DEERFIELD RD	6,316.25
						<u>37,002.97</u>
08/14/2019	101	21243	00360	KIMBALL MIDWEST	PAINT/SILICONE FOR WWTP	179.23
08/14/2019	101	21244	00362	KRAPOHL FORD & LINCOLN	OIL & FILTER CHANGE	107.82
08/14/2019	101	21245	00398	MCGUIRK SAND - GRAVEL INC	BULK WATER PERMIT REFUND #2019-003	325.00
08/14/2019	101	21246	00399	MCMASTER-CARR SUPPLY CO	STAINLESS STEEL OVERSIZED ROUND SHIM	177.36
08/14/2019	101	21247	00733	MICHIGAN ASSN. OF PLANNING	COMM & ECON DEVELPMNT DIRECTOR JOB POSTI	75.00
08/14/2019	101	21248	00422	MICHIGAN PIPE & VALVE	VALVE BOX RISERS	59.00
08/14/2019	101	21249	01146	MUNICIPAL CONSULTING SERVICES, LLC	SALARY STUDY - FINAL BILLING	5,850.00
					PRESENTATION MILEAGE & TRAVEL	949.38
						<u>6,799.38</u>
08/14/2019	101	21250	00494	NORTH CENTRAL LABORATORIES	LITER C-37Q & C-37L CONDUCTIVITY STANDAR	56.32
					SCREW CLOSURE PP 83B	96.83
					COLIBLUE BROTH AMPULES	407.66
						<u>560.81</u>
08/14/2019	101	21251	00497	NORTHERN INDUSTRIAL SUPPLY	RADIAL SMALL DIAMETER SEAL	25.67
08/14/2019	101	21252	01641	NORTHSTAR MEDICAL EQUIPMENT	MEDICAL SAFETY EQUIPMENT	7,100.00
08/14/2019	101	21253	00512	PARKSON CORPORATION	FINE SCREEN BRUSHES	1,928.92
08/14/2019	101	21254	01438	PATTERSON PLUMBING SERVICE INC.	DRINKING FOUNTAIN REPAIR-MCDONALD PARK	185.00
08/14/2019	101	21255	01543	AMY PEAK	MILEAGE REIMB TO BS&A BLDG USER GROUP ME	81.44
08/14/2019	101	21256	00131	PERCEPTIVE CONTROLS, INC	WTP IGNITION KEPWARE ENGINEERING PROJECT	3,780.00
					WTP IGNITION KEPWARE ENGINEERING PROJECT	3,528.00
						<u>7,308.00</u>
08/14/2019	101	21257	00525	PICKARD STREET CAR WASH	JUNE WASHES - 2019	151.00
08/14/2019	101	21258	01642	PIVOT POINT PARTNERS LLC	ANNUAL LICENSE FEE-ASSESSING FIELD APP	1,030.40
08/14/2019	101	21259	01329	ANGELA SCHOFIELD	MILEAGE REIMBURSEMENT - INTEROFFICE MAIL	82.94

Check Date	Bank	Check	Vendor	Vendor Name	Description	Amount
08/14/2019	101	21260	01293	SHAY WATER CO/CUSTOM COFFEE SERV	COFFEE FOR TOWNSHIP HALL COFFEE BREWER - 2ND QTR 2019	120.00 45.00 <u>165.00</u>
08/14/2019	101	21261	00601	KIMBERLY SMITH	MILEAGE REIMBURSEMENT	250.85
08/14/2019	101	21262	00668	UNITED PARCEL SERVICE	LAB SAMPLE SHIPPING	9.72
08/14/2019	101	21263	01314	VERIZON WIRELESS	CELL PHONES 6-16-19 TO 7-15-19	1,335.43
08/14/2019	101	21264	00703	WASTE MANAGEMENT OF MICHIGAN, INC	DUMPSTER SERVICE-TWP HALL AUG 2019 DUMPSTER SERVICE-WATER PLANT AUG 2019 DUMPSTER SERVICE-SHOP AUG 2019 DUMPSTER SERVICE-MCDONALD AUG 2019 DUMPSTER SERVICE-JAMESON JULY 2019 DUMPSTER SERVICE-WWTP AUG 2019	66.20 78.89 51.38 195.15 129.63 902.65 <u>1,423.90</u>
08/14/2019	101	21265	00723	WINN TELECOM	PHONE SERVICE 8/1/19 - 8/31/19	164.28
08/14/2019	101	21266	01483	XEROX FINANCIAL SERVICES	LEASE PAYMENT - JULY 2019	<u>1,500.76</u>

101 TOTALS:

Total of 44 Checks:	114,272.26
Less 0 Void Checks:	0.00
Total of 44 Disbursements:	<u>114,272.26</u>

Charter Township of Union Payroll
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CHECK DATE: July 25, 2019

PPE: July 20, 2019

NOTE: PAYROLL TRANSFER NEEDED

General Fund	\$	31,226.48
EDDA		-
WDDA		-
Sewer Fund		32,325.13
Water Fund		22,134.61
Total To Transfer from Pooled Savings	\$	85,686.22

NOTE: CHECK TOTAL FOR TRANSFER

Gross Payroll	\$	57,633.95
Employer Share Med		832.06
Employer Share SS		3,557.69
SUI		195.21
Pension-Employer Portion		3,681.05
Workers' Comp		850.01
Life/LTD		-
Dental		1,153.95
Health Care		17,577.56
Vision		-
Vision Contribution		-
Health Care Contribution		-
Cobra/Flex Administration		155.74
PCORI Fee		49.00
Total Transfer to Payroll Checking	\$	85,686.22

TOTAL TRANSFER FROM POOLED SAVINGS TO PAYROLL ACCOUNT

CONFIRMATION NUMBER: _____ **DATE:** _____

ACH NUMBER: _____ **TIME:** _____

Charter Township of Union Payroll
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CHECK DATE: August 8, 2019

PPE: August 3, 2019

NOTE: PAYROLL TRANSFER NEEDED

General Fund	\$	28,442.29
EDDA		-
WDDA		-
Sewer Fund		30,725.55
Water Fund		22,123.85
Total To Transfer from Pooled Savings	\$	81,291.69

NOTE: CHECK TOTAL FOR TRANSFER

Gross Payroll	\$	55,505.02
Employer Share Med		767.53
Employer Share SS		3,281.77
SUI		107.20
Pension-Employer Portion		3,524.16
Workers' Comp		839.36
Life/LTD		556.37
Dental		1,115.56
Health Care		17,577.63
Vision		337.12
Vision Contribution		(168.56)
Health Care Contribution		(2,151.47)
Cobra/Flex Administration		-
PCORI Fee		-
Total Transfer to Payroll Checking	\$	81,291.69

**CHARTER TOWNSHIP OF UNION
MEETING PAY REQUEST FORM
2017**

BOARD MEMBER: Bill Huck
MONTH: July 23 2019

Date	Meeting	Time Attended		Total
		1hr or less	More than Hr	
7-11	ICRC		+	\$75.00
7-17	COG meeting		+	75.00

SIGNATURE: Bill Huck **Date:** 7-2

1. This form is filled out by the board member monthly and turned into the Finance Director. Completed requests will be added to the consent agenda for approval at the next regular board meeting. After board approval, payment will be added to the next regular payroll process.
2. Only list those meetings that you have attended. You are required to list the amount of meeting time you were in attendance. The amount paid is subject to the time you spent during the actual meeting. 1 to 60 minutes is reimbursed at \$50. Anything greater than 60 minutes is reimbursed at \$75.
3. Attendances at all day conferences/sessions are reimbursed as one meeting at \$75.

Mount Pleasant Fire Department

**Fire Experience Report For Union Township/City of Mt. Pleasant
Period - July 15, 2019 through July 21, 2019**

Category	Code	Description	Twp	Resp	City
Fire	100	Fire, Other			
	111	Building Fire			1
	112	Fires in Structures other than a Building			1
	113	Cooking Fire			
	114	Chimney or Flue Fire			
	116	Fuel Burner/Boiler Malfunction			
	118	Trash or Rubbish fire, contained			
	130	Mobile Property Fire, Other			
	131	Passenger Vehicle Fire			
	132	Road freight or transport vehicle fire			
	136	Self-propelled Motor Home/Recreational			
	137	Camper or Recreational Vehicle (RV) Fire			
	138	Off-road vehicle of heavy equipment fire			
	140	Natural Vegetation Fire			
	143	Grass/Brush fire			
	150	Outside Rubbish Fire, other			
	151	Outside Rubbish Fire, trash or waste fire			
	154	Dumpster Fire			
	160	Special Outside Fire, Other			1
	Overpressure Rupture, (No Fire)	200	Overpressure rupture, explosion, overheat		
251		Excessive heat, scorch burns with no fire			
231		Chemical reaction rupture of process vessel			
Rescue & EMS Incident	300	Rescue, EMS incident, other			
	311	Medical Assist to EMS Crew	2	6	1
	321	EMS Call excluding Veh. Accident			
	322	Motor Vehicle Acc. W/ Injuries			1
	323	Motor Vehicle Acc/Pedestrian			
	324	Motor Vehicle Acc. W/no Injuries			
	331	Lock-In (If lock out use 551)			
	342	Search for Person in Water			
	352	Extrication of Victim (s) from vehicle			
	353	Remove Victim from Stalled Elevator			
	360	Water & Ice-related Rescue, Other			
	361	Swimming /recreational water area rescue			
	363	Swift Water Rescue			
	3811	Technical rescue standby			
Hazardous Condition (No Fire)	400	Hazard condition other			
	410	Combustible/Flammable Gas Condition			
	411	Gasoline or Other Flammable Spill			
	412	Gas Leak (natural gas or LPG)	1	4	
	413	Oil of Combustible Liquid Spill			
	420	Toxic Condition, Other			
	421	Chemical Hazard (No Spill or Leak)			

	422	Chemical Spill or Leak			
	423	Refrigeration Leak			
	424	Carbon Monoxide Incident			
	440	Electric Wiring/Equipment Problem	1	2	
	441	Heat from Short Circuit	1	2	
	442	Overheated Motor			
	443	Breakdown of Light Ballast			
	444	Power Line Down			1
	445	Arcing, shorted electrical equipment			
	451	Biological hazard, confirmed or suspected			
	461	Building or Structure Weakened or Collapsed			
	462	Aircraft Standby			
	463	Vehicle Accident, general cleanup			
	480	Attempted burning, illegal action, other			
	4441	Utility Line Down			
Service Call					
	500	Service Call - Other			
	510	Person in Distress			
	511	Lock-out			
	512	Ring or Jewelry removal			
	520	Water Problem, Other			
	521	Water Evacuation			
	522	Water of Steam Leak			
	531	Smoke or Odor Removal			
	542	Animal Rescue			
	552	Police Matter			
	553	Public Service			
	555	Defective Elevator, No Occupants			
	561	Unauthorized Burning			
	571	Cover assignment, standby, moveup			
Good Intent Call					
	600	Good Intent Call, Other			
	611	Dispatched and Cancelled en route	1	2	1
	622	No Incident Found on Arrival			
	631	Authorized controlled burning			
	650	Steam, gas mistaken for smoke,			
	651	Smoke Scare, Odor of Smoke			
	653	Smoke from Barbecue, Tar Kettle			
	661	EMS call, party already transported			
	671	HazMat Investigation, no HazMat			
False Alarm & False Call					
	700	False Alarm, Other			
	710	Malicious, mischievous false call, other			1
	715	Local Alarm System, Malicious False Alarm			
	721	Bomb Scare - No Bomb			
	730	System Malfunction			
	731	Sprinkler activation due to malfunction			
	732	Extinguishing System Activation - Malfunction			
	733	Smoke Det. Activation - Malfunction	1	2	
	734	Heat Detector Activation - Malfunction			
	735	Alarm system sounded due to malfunction	2	4	
	736	CO detector activation due to malfunction			

	740	Unintentional transmission of alarm, other			
	741	Sprinkler activation, no fire			
	743	Smoke Det. Activation - Unintentional			
	744	Detector activation, no fire			
	745	Alarm System Act. - Unintentional			1
	746	Carbon Monoxide Activation, NO CO			
Severe Weather					
	812	Flood Assessment			
Special Incident Type	813	Wind Storm, Tornado/Hurricane Assessment			
	814	Lightning Strike (No Fire)			
	911	Citizen Complaint			
	9002	Civil Infraction Issued			
	9003	Affidavit Issued			
		Total Response for Union Twp/City	9		9
		YTD Response for Union Twp/City	181		258

- Emergency - MPFD
- Emergency - MPFD Secondary to MMR
- Non - Emergency

Mount Pleasant Fire Department

**Fire Experience Report For Union Township/City of Mt. Pleasant
Period - July 22, 2019 through July 28, 2019**

Category	Code	Description	Twp	Resp	City
Fire	100	Fire, Other			
	111	Building Fire			
	112	Fires in Structures other than a Building			
	113	Cooking Fire			
	114	Chimney or Flue Fire			
	116	Fuel Burner/Boiler Malfunction			
	118	Trash or Rubbish fire, contained			
	130	Mobile Property Fire, Other			
	131	Passenger Vehicle Fire			
	132	Road freight or transport vehicle fire			
	136	Self-propelled Motor Home/Recreational			
	137	Camper or Recreational Vehicle (RV) Fire			
	138	Off-road vehicle of heavy equipment fire			
	140	Natural Vegetation Fire			
	143	Grass/Brush fire	1	9	
	150	Outside Rubbish Fire, other			
	151	Outside Rubbish Fire, trash or waste fire			
	154	Dumpster Fire			
	160	Special Outside Fire, Other			
	Overpressure Rupture, (No Fire)	200	Overpressure rupture, explosion, overheat		
251		Excessive heat, scorch burns with no fire			
231		Chemical reaction rupture of process vessel			
Rescue & EMS Incident	300	Rescue, EMS incident, other			
	311	Medical Assist to EMS Crew			1
	321	EMS Call excluding Veh. Accident			
	322	Motor Vehicle Acc. W/ Injuries			
	323	Motor Vehicle Acc/Pedestrian			
	324	Motor Vehicle Acc. W/no Injuries			
	331	Lock-In (If lock out use 551)			
	342	Search for Person in Water			
	352	Extrication of Victim (s) from vehicle			
	353	Remove Victim from Stalled Elevator			
	360	Water & Ice-related Rescue, Other			
	361	Swimming /recreational water area rescue			
	363	Swift Water Rescue			
	3811	Technical rescue standby			
Hazardous Condition (No Fire)	400	Hazard condition other			1
	410	Combustible/Flammable Gas Condition			
	411	Gasoline or Other Flammable Spill			
	412	Gas Leak (natural gas or LPG)			1
	413	Oil of Combustible Liquid Spill			
	420	Toxic Condition, Other			
	421	Chemical Hazard (No Spill or Leak)			

	422	Chemical Spill or Leak			
	423	Refrigeration Leak			
	424	Carbon Monoxide Incident			
	440	Electric Wiring/Equipment Problem			
	441	Heat from Short Circuit			
	442	Overheated Motor			
	443	Breakdown of Light Ballast			
	444	Power Line Down	1	2	
	445	Arcing, shorted electrical equipment			
	451	Biological hazard, confirmed or suspected			
	461	Building or Structure Weakened or Collapsed			
	462	Aircraft Standby			
	463	Vehicle Accident, general cleanup			
	480	Attempted burning, illegal action, other			
	4441	Utility Line Down			1
Service Call					
	500	Service Call - Other			
	510	Person in Distress			
	511	Lock-out			
	512	Ring or Jewelry removal			
	520	Water Problem, Other			
	521	Water Evacuation			
	522	Water of Steam Leak			
	531	Smoke or Odor Removal			
	542	Animal Rescue			
	552	Police Matter			
	553	Public Service			
	555	Defective Elevator, No Occupants			
	561	Unauthorized Burning			
	571	Cover assignment, standby, moveup			
Good Intent Call					
	600	Good Intent Call, Other			
	611	Dispatched and Cancelled en route			
	622	No Incident Found on Arrival			
	631	Authorized controlled burning			
	650	Steam, gas mistaken for smoke,			
	651	Smoke Scare, Odor of Smoke			
	653	Smoke from Barbecue, Tar Kettle			
	661	EMS call, party already transported			
	671	HazMat Investigation, no HazMat			
False Alarm & False Call					
	700	False Alarm, Other			
	710	Malicious, mischievous false call, other			1
	715	Local Alarm System, Malicious False Alarm			
	721	Bomb Scare - No Bomb			
	730	System Malfunction			
	731	Sprinkler activation due to malfunction			
	732	Extinguishing System Activation - Malfunction			
	733	Smoke Det. Activation - Malfunction	2	4	
	734	Heat Detector Activation - Malfunction			
	735	Alarm system sounded due to malfunction			
	736	CO detector activation due to malfunction			

	740	Unintentional transmission of alarm, other			
	741	Sprinkler activation, no fire			
	743	Smoke Det. Activation - Unintentional			
	744	Detector activation, no fire			2
	745	Alarm System Act. - Unintentional			
	746	Carbon Monoxide Activation, NO CO			
Severe Weather					
	812	Flood Assessment			
Special Incident Type	813	Wind Storm, Tornado/Hurricane Assessment			
	814	Lightning Strike (No Fire)			
	911	Citizen Complaint			
	9002	Civil Infraction Issued			
	9003	Affidavit Issued			
		Total Response for Union Twp/City	4		7
		YTD Response for Union Twp/City	185		265

 Emergency - MPFD

 Emergency - MPFD Secondary to MMR

 Non - Emergency

REQUEST FOR TOWNSHIP BOARD ACTION

To: Mark Stuhldreher **DATE:** August 7, 2019
FROM: Sherrie Teall, Finance Director **DATE FOR BOARD CONSIDERATION:** 8/14/2019
ACTION REQUESTED: Board approval of the FY 2019 Budget Amendment No. 1 for the General fund, Fire fund, Tribal 2% Grants fund, East DDA fund, West DDA fund, Sewer fund and Water fund

Current Action Emergency

Funds Budgeted: If Yes Account # _____ No N/A

Finance Approval Sherrie Teall

BACKGROUND INFORMATION

It is recommended that the Fiscal Year 2019 budget be amended by the Board of Trustees per the attached for the funds listed above. Detailed changes to the respective accounts are attached. A brief description of the significant amendments follows.

General Fund

- Revenue
 - Increased zoning permit revenue of \$6,000 is recognized
 - Decreased State aid revenue from the Local Community Stabilization Authority in the amount of \$2,500 is being recognized
 - Increased State revenue sharing of \$20,000 is being recognized based on amounts collected in 2018
 - Increased construction plan review fees of \$1,000 are being recognized
 - Increased revenue from use fees for the baseball fields in the amount of \$2,000 are being recognized
 - Increased interest earnings in the amount of \$50,000 are recognized
 - Decreased other revenue is recognized in the amount of \$8,000
 - Total net revenue from all adjustments is an increase of \$68,500 for the General fund

- Expenditures
 - Increased budget in the Manager’s department: \$1,420 for the Township Manager’s pay increase approved by the Board in 2019, \$5,100 for the salary study expenditures and \$8,800 for community promotion
 - Increased budget \$4,500 in the Accounting department for office furniture/storage for the new Assessing/Property Tax Specialist’s office and Finance Director’s office
 - Increased budget in the Information Technology department \$7,900 to cover new Adobe Acrobat Pro subscriptions, the annual fiber internet fee, new iPad/field assessing software and miscellaneous repairs not covered in the managed I.T. agreement
 - Increased budget in Assessing department \$13,800 for appraisals needed for MTT cases, additional Board of Review meeting advertising needed, BS&A computer training for the Assessor, and a document scanner for the Assessing/General Property Tax Specialist

- Increased budget needed in the Township hall department \$26,100 for additional clean-up day for electronic recycling fees, a defibrillator at the Township Hall, new chairs in the boardroom, and new conference room table and chairs
- Increased budget \$20,000 in the Legal Department is recognized for legal fees approved by the Board for the Township Assessor
- Increased Building Dept Budget \$18,000 for BS&A onsite training on the Building Dept module for 9 days and additional amounts needed to pay the charges billed by McKenna for the Building Official
- Public Works Department contributions to the Road Commission are decreasing by \$175,000. The invoices for gravel road improvements came in lower than expected by \$8,000 and the \$167,000 budgeted for the Lincoln Road Upgrade Project is not expected to be done in 2019, but will be recognized in the 2020 budget
- Printing & Publishing in the Planning Department is being increased by \$2,500 for job postings for the Economic & Community Development Director position and \$6,155 for BS&A onsite computer set up and training related to (PZE) Planning, Zoning & Engineering within the Building Department module.
- Parks and Recreation Professional & Contractual Services budget is being reduced by \$15,000 as the parks plan update will not be done until 2020
- Parks and Recreation Safety budget is increasing \$2,000 for defibrillators for McDonald Park and Jameson park.
- Total net expenditures from all adjustments result in a decrease of \$67,142 for the general fund

The budget amendment for the General Fund is:

Revenues:		\$68,500
Expenditures:		
172-Township Manager	15,770	
191-Accounting	8,283	
215-Clerk	500	
228-Information Technology	7,900	
257-Assessor	13,800	
265-Twp Hall & Grounds	26,100	
266-Legal/Attorney	20,000	
371-Building	18,000	
441-Public Works	(173,300)	
701-Planning	8,805	
751-Parks & Recreation	(13,000)	
Total Expenditures		(\$67,142)

- The resulting net impact of budget amendment No. 1 is to increase the projected year end fund balance by \$135,642 in the general fund compared to the existing amended budget

Fire Fund

- Revenue

- Net increase in various tax revenue accounts of \$7,100 is recognized based on projected year end actual activity and impacts of tax tribunal cases
- Decreased budget for the amounts received by the East and West DDA funds for fire protection services in the amount of \$4,900
- Increased budget for interest earned by \$23,000 based on year to date actual amounts received
- Total net revenue from all adjustments is an increase of \$24,700 for the Fire fund

- Expenditures

- No budget adjustments are needed in the expenditures of the Fire fund

The budget amendment for the Fire Fund is:

Revenues:	\$24,700
Expenditures:	-0-

- The resulting impact of the budget amendment #1 is to increase the projected year end fund balance by \$24,700 compared to the existing original budget

East DDA Fund

- Revenue

- Increased State Aid Revenue budget from LCSA \$25,000 based on reimbursement claim filed recently with State of Michigan
- Increased interest earned budget \$8,000
- Total net revenue from all adjustments is an increase of \$33,000 for the East DDA fund

- Expenditures

- Increase budget \$5,500 for PA 57 Compliance Support and contribution to Mid Michigan Development Corp
- Increase budget \$3,500 due to more snowplowing needed during Winter 2019 along Pickard Street corridor
- Increase budget \$3,500 to cover fertilizer and weed abatement by Be Green along the Pickard Street corridor approved by the EDA at the end of 2018
- Increase budget \$18,000 to cover street light repairs needed along Pickard as well as the new light pole installation needed in from of McDonald's after the car accident in 2018
- Increased the Project budget \$12,650 to cover the remainder of the Goodreau contract for the Jameson Master Plan Upgrades that was not completed in 2018
- Total net additional expenditures from all adjustments is an increase of \$45,400 in the East DDA Fund

The summary budget amendment for the East DDA Fund is:

Revenues:	\$33,000
Expenditures:	336-Public Safety-Fire \$ 500

000-General Operating	\$44,900	
Total Expenditures		\$45,400

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- The resulting net impact of the budget amendment #1 is to reduce projected year end fund balance by \$12,400 compared to the existing original budget

West DDA Fund

- Revenue
 - Increase budget \$7,000 for interest earned
 - Total net revenue from all adjustments is an increase of \$7,000 for the West DDA fund
- Expenditures
 - Increased budget \$5,500 for PA 57 Compliance support & contribution to Mid Michigan Development Corp approved by the EDA in early 2019
 - Increase budget \$30,000 for additional amount needed for Lincoln Road project bid coming in higher than expected
 - Increased budget \$180,745 is recognized for the amount remaining on the Pump Station #14 project that was not complete at the end of fiscal year 2018
 - Total net additional expenditures from all adjustments is an increase of \$216,245 in the WDDA

The summary budget amendment for the West DDA Fund is:

Revenues:		\$ 7,000
Expenditures:	728-Economic Development	\$180,745
	000-General Operating	35,500
	Total Expenditures	\$216,245

- The resulting net impact of the budget amendment #1 is to reduce projected year end fund balance by \$209,245 compared to the existing original budget

Tribal 2% Fund

- Revenue
 - Increase budget \$150,000 to reflect the Spring 2019 Contribution from the Saginaw Chippewa Indian Tribe for the Contribution to the CMU Connector Pathway
 - Increase interest earned budget by \$3,200 based on expected interest to be earned in 2019
 - Total net revenue from all adjustments is an increase of \$153,200 for the Tribal 2% fund
- Expenses
 - Increase budget \$150,000 to reflect the Contribution to CMU for the Connector Pathway
 - Total net expenditures are increasing by \$150,000 for the Tribal 2% fund

The budget amendment for the Tribal 2% Fund is:

Revenues:	\$153,200
Expenditures: 728-Economic Development	\$150,000
Total Expenditures	\$150,000

- The resulting net impact of the budget amendment #1 is to increase projected year end fund balance by \$3,200 compared to the existing original budget

Sewer Fund

- Revenue
 - Increased contribution from EDA for projects is recognized for the Pump Station #14 Rehabilitation Project's participation agreement with the West DDA for \$200,000
 - Increased fines & forfeitures revenue in the amount of \$7,500 is recognized based on actual YTD levels and prior YTD totals
 - Increased interest earned revenue of \$30,000 is recognized based on actual YTD levels
 - Increased other revenue is recognized for the insurance reimbursement received for body shop repair on the 2009 Ford F150 in the amount of \$1,960
 - Increase on gain on sale of assets revenue of \$4,500 is being recognized to account for trade-in of 2009 Ford F150 truck on the purchase of the 2018 Dodge Ram
 - Total net revenue from all adjustments is an increase of \$244,700 for the sewer fund
- Expenses
 - Increased budget for professional and contractual services \$5,100 for salary study expenses that were originally in the 2018 budget
 - Increased budget for professional and contractual services \$6,000 for expert rate services related to connection fees and wholesale services by Utility Financial Solutions
 - Increased budget for professional and contractual services for BS&A annual support fees \$3,000 which was inadvertently left out of the 2019 original budget
 - Increased the safety budget for defibrillator purchases, one for the sewer system dept and one for the wastewater treatment plant -- \$1,600 each
 - An increase to the printing & publishing budget \$750 is recognized for advertising related to sewer project bids and the sewer ordinance update
 - An increase to the vehicle maintenance budget \$2,000 for body shop repairs to a 2009 Ford F150 is recognized (reimbursed by insurance in the other revenue line item)
 - The capital projects-sewer system line item is increasing \$91,627. The pump station #14 upgrade project is added in 2019 for \$306,627 and the budget for pump station #1 project is reduced \$215,000 as the bids came in too high in 2019, the project is being reconsidered in the 2020 fiscal year
 - The buildings, building additions & improvements line has been increased by \$42,000 for the office remodeling project for water/sewer administrative offices at the water plant for the portion of the project completed in 2019. This project is split 50/50 with the water fund.
 - Increased budget of \$2,250 is recognized for the purchase of a trench box approved in 2019. The total cost of the trench box was \$6,750 split 3 ways Water/Sewer/Wastewater Treatment Plant

- The new vehicle purchase budget is increased \$25,183 for the 2019 Dodge Ram truck purchased in January 2019 which was originally in the 2018 budget. The total cost of this vehicle was \$50,366 and was split 50/50 with the Water fund
- Increased budget \$3,700 in the Waste Water Treatment Plant professional & contractual services to account for annual charges from the new cleaning services contract
- Total net expenses are decreasing by \$19,699 for the sewer fund

The budget amendment for the Sewer Fund is:

Revenues:		\$244,700
Expenses:	536-Water/Sewer Systems	\$181,210
	540-Waste Water Treatment	\$ 7,550
	Total Expenditures	\$188,760

- The resulting impact of budget amendment No. 1 is to increase the projected year end fund balance by \$55,940 compared to the existing original budget

Water Fund

- Revenue
 - Increased revenue budget for replacement meters for meters purchased by Apartment Mgt Group \$4,500
 - Increased state grants revenue of \$14,000 for the wellhead grant which was in the 2018 budget and is now moved to the 2019 budget
 - Increased budget \$4,000 for the revenue expected based on the 50% cost share agreement with the East DDA for the water main loop project completed in 2019
 - Increased interest earned revenue of \$36,000 is recognized based on actual YTD levels
 - Decreased budget for interest earned on special assessments \$1,700
 - Increase other revenue budget for the insurance reimbursement claim on the 2017 Ford F150 body shop repairs in the amount of \$19,000
 - Increase budget on gain on sale of assets revenue of \$4,500 is being recognized to account for trade-in of 2009 Ford F150 truck on the purchase of the 2018 Dodge Ram
 - Total net revenue from all adjustments is an increase of \$80,300 for the water fund.
- Expenses
 - The budget increase for well head protection expenses \$28,000 is recognized related to the well head protection grant now expected in 2019, originally budgeted in 2018
 - Professional & contractual services budget has been increased \$11,450. This amount is a combination of \$5,100 for salary study expenses that were originally budget in 2018, \$2,500 for annual cleaning contract with Romanov Cleaning Services, \$850 for expert rate services on connection fees provided by Utility Financial Solutions and \$3,000 for BS&A annual support fees that were not accounted for in the original budget
 - Increased the safety budget for the defibrillator purchase \$1,600

- Increased vehicle maintenance budget for body shop repairs to the 2017 Ford F150 pickup in the water department \$19,000, this is reimbursed by the insurance company budgeted in the other revenue line
- Increased the treatment plants maintenance budget \$25,116 for repair of the high service pump rotor – this was an emergency purchase
- The capital projects budget is increased \$8,000 for the completion of the water main loop project that was budgeted in 2018 and \$100,000 for the preliminary work needed in 2019 to replace Well #1 – the total cost to repair Well #1 \$330,000, final amounts may be budgeted later and completed in 2020.
- The buildings, building additions & improvements line has been increased by \$42,000 for the completion of the office remodeling project for water/sewer administrative offices at the water plant in 2019. The final amounts paid on this project in 2019 total \$84,000, split 50/50 with the sewer fund.
- Increased new equipment budget of \$2,250 is recognized for the purchase of a trench box approved in 2019. The total cost of the trench box was \$6,750 split 3 ways Water/Sewer/Wastewater Treatment Plant
- Increased budget for chorine generation equipment \$25,500 is recognized
- Increased budget for Evoqua chlorination equipment \$15,000-two spare chassis for generation unit, was in 2018 budget, purchased in 2019
- The new vehicle purchase line item budget is increased \$25,183 for the 2019 Dodge Ram truck purchased in January 2019 which was originally in the 2018 budget. The total cost of this vehicle was \$50,366 and was split 50/50 with the Water fund
- Total net expenses are increasing by \$303,099 for the water fund

The budget amendment for the Water Fund is:

Revenues:		\$ 80,300
Expenses:	536-Water/Sewer Systems	\$303,099
	Total Expenses	\$303,099

- The resulting net impact of budget amendment #1 is to decrease projected year end fund balance by \$222,799 compared to the existing original budget

SCOPE OF SERVICES

Not applicable

JUSTIFICATION

Budget amendments are required under the Uniform Budget Act when it is known or anticipated that revenue and/or expenses are likely to differ from the originally adopted budget. Sound financial management practices also dictate that the budget be amended in order to understand the current state of Township finances so that any necessary adjustments in operations can be considered.

PROJECT IMPROVEMENTS

The following Board of Trustees goals are addressed in these budget amendments (From Policy 1.0: Global End)

- Community well-being and common good
- Prosperity through economic diversity, cultural diversity , and social diversity
- Safety
- Health
- Natural environment
- Commerce

COSTS

Not applicable

PROJECT TIME TABLE

Respective budgets will be updated in the accounting system as soon as practical following approval by the Board.

RESOLUTION

Authorization is hereby given to amend the FY 2019 budget for the General, Fire, Tribal 2% Grant, East DDA, West DDA, Sewer and Water Funds as per the attached.

Resolved by _____ Seconded by _____

Date Signed: _____

- Yes:
- No:
- Absent:

Charter Township of Union
101 - General Fund
2019 Budget Amendment #1

GL NUMBER	DESCRIPTION	ENDING BALANCE 12/31/2018	2019 ORIGINAL BUDGET	2019 AMENDED BUDGET	2019 YTD BALANCE 07/31/2019	2019 PROPOSED AMENDED BUDGET	2019 PROPOSED BUDGET AMENDMENT
Fund 101 - GENERAL FUND							
101-000-402.000	CURRENT PROPERTY TAX	297,944.15	300,000.00	300,000.00	304,685.72	300,000.00	0.00
101-000-402.001	PROPERTY TAX REFUNDS-MTT	(160.78)	(5,000.00)	(5,000.00)	(3,684.80)	(5,000.00)	0.00
101-000-402.002	PILOT TAX	3,855.07	3,000.00	3,000.00	0.00	3,000.00	0.00
101-000-402.100	PRIOR YEARS PROPERTY TAXES	(91.22)	0.00	0.00	(12.80)	0.00	0.00
101-000-420.000	DELQ PERSONAL PROPERTY TAXES	327.87	1,200.00	1,200.00	171.58	1,200.00	0.00
101-000-425.000	MOBILE HOME PARK TAX	2,407.50	2,500.00	2,500.00	1,216.00	2,500.00	0.00
101-000-445.000	INTEREST ON TAXES	79.06	0.00	0.00	16.89	0.00	0.00
101-000-446.000	3% OR 4% PENALTY ON TAX	6,700.05	6,500.00	6,500.00	6,800.48	6,500.00	0.00
101-000-447.000	ADMIN FEE-PROPERTY TAX	148,991.78	145,000.00	145,000.00	104,259.02	145,000.00	0.00
101-000-447.001	ADMIN FEES-REFUNDS MTT BOR	(82.11)	(4,000.00)	(4,000.00)	(1,863.54)	(4,000.00)	0.00
101-000-447.050	ADMIN FEE-STATE EDUC TAX(SET)	7,735.00	7,700.00	7,700.00	0.00	7,700.00	0.00
101-000-447.100	ADMIN FEE-PRIOR YEARS	8.51	0.00	0.00	80.32	0.00	0.00
101-000-475.000	CABLE FRANCHISE FEES	134,482.77	130,000.00	130,000.00	66,711.73	130,000.00	0.00
101-000-476.000	BUILDING PERMITS	54,816.00	50,000.00	50,000.00	20,005.00	50,000.00	0.00
101-000-477.000	RENTAL INSPECTION FEES	79,945.00	80,000.00	80,000.00	76,580.00	80,000.00	0.00
101-000-478.000	DOG LICENSE REVENUE	2.50	0.00	0.00	0.00	0.00	0.00
101-000-479.000	ZONING PERMITS	16,875.00	12,000.00	12,000.00	10,017.00	18,000.00	6,000.00
	*Increased Budget based on prior YTD and YTD actuals						
101-000-573.000	STATE AID REVENUE-LCSA	6,931.67	7,000.00	7,000.00	4,496.13	4,500.00	(2,500.00)
	*Decreased Budget based on YTD actuals						
101-000-574.000	STATE REVENUE SHARING	1,142,031.00	1,100,000.00	1,100,000.00	359,843.00	1,120,000.00	20,000.00
	*Increased Budget based on prior YTD actuals						
101-000-574.100	LIQUOR STATE REVENUE SHARING	11,854.70	11,500.00	11,500.00	27.50	11,500.00	0.00
101-000-574.200	METRO ACT REVENUE SHARING-LCSA	7,520.07	7,500.00	7,500.00	7,514.27	7,500.00	0.00
101-000-609.000	CONSTR PLAN REVIEW FEES	2,627.50	2,000.00	2,000.00	2,016.00	3,000.00	1,000.00
	*Increased Budget based on prior YTD actuals						
101-000-613.000	APPLICATION FEES	500.00	500.00	500.00	500.00	500.00	0.00
101-000-626.000	COPIES	22.00	0.00	0.00	0.00	0.00	0.00
101-000-628.000	LAND DIVISIONS	2,000.00	1,500.00	1,500.00	600.00	1,500.00	0.00
101-000-630.000	WEED ABATEMENT SERVICES	303.76	500.00	500.00	162.00	500.00	0.00
101-000-651.000	USE FEES-BASEBALL FIELDS	0.00	0.00	0.00	1,160.00	2,000.00	2,000.00
	*Increased Budget \$1,120 for a baseball tournament						
	*Increased Budget \$480 for a softball tournament						
101-000-655.000	FINES & FORFEITURES	631.95	1,000.00	1,000.00	98.25	1,000.00	0.00
101-000-665.000	INTEREST EARNED	74,959.51	60,000.00	60,000.00	59,743.62	110,000.00	50,000.00

Charter Township of Union
101 - General Fund
2019 Budget Amendment #1

GL NUMBER	DESCRIPTION	ENDING BALANCE 12/31/2018	2019 ORIGINAL BUDGET	2019 AMENDED BUDGET	2019 YTD BALANCE 07/31/2019	2019 PROPOSED AMENDED BUDGET	2019 PROPOSED BUDGET AMENDMENT
	*Increased budget based on YTD actuals-purchased additional CD's						
101-000-667.000	RENT - JAMESON HALL	7,710.00	7,000.00	7,000.00	4,400.00	7,000.00	0.00
101-000-667.100	RENT - McDONALD PARK PAVILION	1,540.00	1,500.00	1,500.00	948.00	1,500.00	0.00
101-000-667.200	RENT - JAMESON PAVILION	400.00	500.00	500.00	528.00	500.00	0.00
101-000-667.300	LEASES	900.00	900.00	900.00	900.00	900.00	0.00
101-000-671.000	OTHER REVENUE	6,739.83	15,000.00	15,000.00	1,063.93	7,000.00	(8,000.00)
	*Reduced Budget based on prior year actuals						
101-000-672.400	REVENUE-STREET LIGHTS SPEC ASSESS	14,834.81	15,000.00	15,000.00	7,313.64	15,000.00	0.00
101-000-673.000	GAIN/LOSS ON SALE(DISPOSAL)OF ASSETS	0.00	500.00	500.00	0.00	500.00	0.00
		2,035,342.95	1,960,800.00	1,960,800.00	1,036,296.94	2,029,300.00	68,500.00
Dept 101 - TRUSTEES							
101-101-702.000	SALARIES & WAGES	30,115.24	30,067.00	30,067.00	15,461.43	30,067.00	0.00
101-101-707.000	PER MEETING	2,050.00	4,000.00	4,000.00	1,850.00	4,000.00	0.00
101-101-709.000	EMPLR FICA CONTR	1,994.22	2,108.00	2,108.00	1,073.30	2,108.00	0.00
101-101-711.000	EMPLR MEDICARE CONTR	466.40	493.00	493.00	251.01	493.00	0.00
101-101-724.000	WORKER'S COMP	43.01	60.00	60.00	29.63	60.00	0.00
101-101-801.000	PROFESSIONAL & CONTRACTUAL SERVICES	2,870.00	4,000.00	4,000.00	2,782.50	4,000.00	0.00
101-101-860.000	TRANSPORTATION/MILEAGE REIMBURSMNT	0.00	500.00	500.00	309.36	500.00	0.00
101-101-900.000	PRINTING & PUBLISHING	575.00	600.00	600.00	0.00	600.00	0.00
101-101-910.000	PROFESSIONAL DEVELOPMENT	3,983.14	5,100.00	5,100.00	2,161.12	5,100.00	0.00
101-101-910.100	SEMINAR LODGING	0.00	2,500.00	2,500.00	0.00	2,500.00	0.00
101-101-910.200	SEMINAR MEALS	0.00	500.00	500.00	0.00	500.00	0.00
101-101-915.000	MEMBERSHIP & DUES	16,030.59	16,400.00	16,400.00	15,856.58	16,400.00	0.00
101-101-955.000	MISC.	113.20	1,000.00	1,000.00	14.00	1,000.00	0.00
Net - Dept 101 - TRUSTEES		58,240.80	67,328.00	67,328.00	39,788.93	67,328.00	0.00
Dept 171 - SUPERVISOR							
101-171-702.000	SALARIES & WAGES	15,379.09	15,320.00	15,320.00	7,895.74	15,320.00	0.00
101-171-707.000	PER MEETING	750.00	1,000.00	1,000.00	(25.00)	1,000.00	0.00
101-171-709.000	EMPLR FICA CONTR	953.43	1,012.00	1,012.00	534.45	1,012.00	0.00
101-171-711.000	EMPLR MEDICARE CONTR	223.09	237.00	237.00	125.05	237.00	0.00
101-171-724.000	WORKER'S COMP	20.66	28.00	28.00	14.68	28.00	0.00
101-171-860.000	TRANSPORTATION/MILEAGE REIMBURSMNT	0.00	350.00	350.00	0.00	350.00	0.00
101-171-910.000	PROFESSIONAL DEVELOPMENT	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00
101-171-910.100	SEMINAR LODGING	0.00	750.00	750.00	0.00	750.00	0.00

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101-171-910.200	SEMINAR MEALS	0.00	200.00	200.00	0.00	200.00	0.00
101-171-915.000	MEMBERSHIP & DUES	0.00	275.00	275.00	0.00	275.00	0.00
Net - Dept 171 - SUPERVISOR		17,326.27	20,172.00	20,172.00	8,544.92	20,172.00	0.00
Dept 172 - TWP MANAGER							
101-172-702.000	SALARIES & WAGES	33,478.07	33,400.00	33,400.00	17,900.33	34,820.00	1,420.00
	*Increased Budget Based on Pay Increase Approved by the Board in 2019						
101-172-708.000	UNEMPLOYMENT	144.35	145.00	145.00	122.72	123.00	(22.00)
	*Increased Budget Based on Pay Increase Approved by the Board in 2019						
101-172-709.000	EMPLR FICA CONTR	2,061.68	2,071.00	2,071.00	1,103.11	2,165.00	94.00
	*Increased Budget Based on Pay Increase Approved by the Board in 2019						
101-172-711.000	EMPLR MEDICARE CONTR	482.21	484.00	484.00	258.03	510.00	26.00
	*Increased Budget Based on Pay Increase Approved by the Board in 2019						
101-172-716.000	EMPLR RETIREMENT CONTR	2,510.80	2,510.00	2,510.00	1,342.50	2,620.00	110.00
	*Increased Budget Based on Pay Increase Approved by the Board in 2019						
101-172-718.500	HEALTH INSURANCE	6,410.17	6,747.00	6,747.00	3,473.47	6,747.00	0.00
101-172-718.700	HEALTH INS-EE CONTRIBUTIONS	(140.66)	(188.00)	(188.00)	(105.48)	(188.00)	0.00
101-172-719.000	DENTAL INSURANCE	157.00	167.00	167.00	89.85	167.00	0.00
101-172-719.800	VISION INSURANCE	52.02	114.00	114.00	25.90	114.00	0.00
101-172-719.900	VISION INS-EE CONTRIBUTIONS	(26.04)	(57.00)	(57.00)	(13.02)	(57.00)	0.00
101-172-724.000	WORKER'S COMP	84.13	108.00	108.00	57.39	150.00	42.00
	*Increased Budget Based on Rate Increase 7-1-19 Due to Higher Experience Rate						
101-172-725.000	LIFE & DISABILITY BENEFIT	92.55	134.00	134.00	69.82	134.00	0.00
101-172-752.000	OFFICE SUPPLIES	20.51	300.00	300.00	0.00	300.00	0.00
101-172-767.000	UNIFORMS	41.00	0.00	0.00	0.00	0.00	0.00
101-172-801.000	PROFESSIONAL & CONTRACTUAL SERVICES	0.00	0.00	0.00	3,127.54	5,100.00	5,100.00
	*Increased Budget to Allow for Salary Study Expenditures \$5,100						
101-172-852.000	CONTRIBUTION TO CABLE CONSORTIUM	53,793.11	54,000.00	54,000.00	13,484.69	54,000.00	0.00
101-172-860.000	TRANSPORTATION/MILEAGE REIMBURSEMENT	0.00	250.00	250.00	185.60	250.00	0.00
101-172-880.000	COMMUNITY PROMOTION	2,500.00	0.00	0.00	938.65	8,800.00	8,800.00
	*Increased Budget for the following:						
	*Leadership Luncheon \$400						
	*Mt Pleasant Chamber directory \$900						
	*Community Branding \$2,500						
	*Contribution to Epicenter Mount Pleasant local region newsletter \$5,000						
101-172-900.000	PRINTING & PUBLISHING	216.96	600.00	600.00	0.00	600.00	0.00

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101-172-910.000	PROFESSIONAL DEVELOPMENT	231.50	1,500.00	1,500.00	1,026.76	1,500.00	0.00
101-172-910.100	SEMINAR LODGING	0.00	800.00	800.00	234.85	800.00	0.00
101-172-910.200	SEMINAR MEALS	135.37	200.00	200.00	19.63	200.00	0.00
101-172-915.000	MEMBERSHIP & DUES	495.00	500.00	500.00	210.00	500.00	0.00
101-172-955.000	MISC.	130.59	100.00	100.00	140.11	300.00	200.00
	*Increased Budget based on YTD Actuals						
101-172-980.000	NEW OFFICE EQUIPMENT & FURNITURE	0.00	500.00	500.00	0.00	500.00	0.00
Net - Dept 172 - TWP MANAGER		102,870.32	104,385.00	104,385.00	43,692.45	120,155.00	15,770.00
Dept 191 - ACCOUNTING/GEN ADMIN							
101-191-702.000	SALARIES & WAGES	74,646.25	92,232.00	92,232.00	38,737.86	94,300.00	2,068.00
	*Increased Budget based on pay increase						
101-191-702.500	OVERTIME	3,573.21	3,300.00	3,300.00	2,117.05	3,600.00	300.00
	*Increased Budget based on prior year actuals						
101-191-708.000	UNEMPLOYMENT	1,010.14	1,155.00	1,155.00	824.69	1,155.00	0.00
101-191-709.000	EMPLR FICA CONTR	4,633.94	6,210.00	6,210.00	2,419.35	6,342.00	132.00
	*Increased Budget based on pay increase						
101-191-711.000	EMPLR MEDICARE CONTR	1,083.84	1,385.00	1,385.00	565.89	1,415.00	30.00
	*Increased Budget based on pay increase						
101-191-716.000	EMPLR RETIREMENT CONTR	4,574.89	6,073.00	6,073.00	2,472.55	6,226.00	153.00
	*Increased Budget based on pay increase						
101-191-718.500	HEALTH INSURANCE	26,350.30	37,047.00	37,047.00	13,927.91	37,047.00	0.00
101-191-718.700	HEALTH INS-EE CONTRIBUTIONS	(1,440.57)	(2,689.00)	(2,689.00)	(964.18)	(2,689.00)	0.00
101-191-719.000	DENTAL INSURANCE	1,906.12	2,780.00	2,780.00	968.91	2,780.00	0.00
101-191-719.800	VISION INSURANCE	194.21	595.00	595.00	224.42	595.00	0.00
101-191-719.900	VISION INS-EE CONTRIBUTIONS	(97.13)	(297.00)	(297.00)	(112.28)	(297.00)	0.00
101-191-724.000	WORKER'S COMP	196.98	297.00	297.00	129.23	297.00	0.00
101-191-725.000	LIFE & DISABILITY BENEFIT	398.39	708.00	708.00	237.05	708.00	0.00
101-191-752.000	OFFICE SUPPLIES	2,252.77	2,000.00	2,000.00	325.00	2,000.00	0.00
101-191-767.000	UNIFORMS	100.00	100.00	100.00	0.00	100.00	0.00
101-191-801.000	PROFESSIONAL & CONTRACTUAL SERVICES	50.00	0.00	0.00	290.00	600.00	600.00
	*Increased Budget for service to folding machine						
101-191-801.020	EXTERNAL AUDIT	15,600.00	16,500.00	16,500.00	15,850.00	16,500.00	0.00
101-191-851.000	MAIL/POSTAGE	2,858.15	6,000.00	6,000.00	2,271.00	6,000.00	0.00
101-191-860.000	TRANSPORTATION/MILEAGE REIMBURSEMENT	1,819.37	2,000.00	2,000.00	82.36	2,000.00	0.00
101-191-910.000	PROFESSIONAL DEVELOPMENT	1,083.64	1,200.00	1,200.00	123.00	1,200.00	0.00

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101-191-910.100	SEMINAR LODGING	2,254.12	2,500.00	2,500.00	0.00	2,500.00	0.00
101-191-910.200	SEMINAR MEALS	362.31	300.00	300.00	0.00	300.00	0.00
101-191-915.000	MEMBERSHIP & DUES	692.25	500.00	500.00	0.00	500.00	0.00
101-191-955.000	MISC.	0.00	100.00	100.00	0.00	100.00	0.00
101-191-955.001	BANK FEES	170.00	240.00	240.00	37.00	240.00	0.00
101-191-980.000	NEW OFFICE EQUIPMENT & FURNITURE	504.99	2,000.00	2,000.00	2,659.00	6,500.00	4,500.00
	*New office desk/storage for Assessing Specialist/Accounting Specialist/Finance Dir Office						
101-191-980.100	NEW COMPUTER HARDWARE & SOFTWARE	0.00	0.00	0.00	475.94	500.00	500.00
	*Increased Budget for 2017 Adobe Acrobat Upgrade-Finance Director						
Net - Dept 191 - ACCOUNTING/GEN ADMIN		144,778.17	182,236.00	182,236.00	83,661.75	190,519.00	8,283.00
Dept 215 - CLERK							
101-215-702.000	SALARIES & WAGES	27,994.99	27,014.00	27,014.00	11,911.50	27,014.00	0.00
101-215-707.000	PER MEETING	800.00	1,700.00	1,700.00	775.00	1,700.00	0.00
101-215-709.000	EMPLR FICA CONTR	1,785.29	1,780.00	1,780.00	786.56	1,780.00	0.00
101-215-711.000	EMPLR MEDICARE CONTR	417.52	416.00	416.00	183.95	416.00	0.00
101-215-724.000	WORKER'S COMP	49.03	58.00	58.00	23.12	58.00	0.00
101-215-752.000	OFFICE SUPPLIES	116.46	500.00	500.00	215.86	500.00	0.00
101-215-754.000	OPERATING SUPPLIES	337.39	500.00	500.00	0.00	500.00	0.00
101-215-860.000	TRANSPORTATION/MILEAGE REIMBURSEMENT	555.03	500.00	500.00	148.31	500.00	0.00
101-215-900.000	PRINTING & PUBLISHING	1,768.42	1,500.00	1,500.00	1,485.10	2,000.00	500.00
	*Increased Budget based on prior YTD actuals						
101-215-910.000	PROFESSIONAL DEVELOPMENT	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00
101-215-910.100	SEMINAR LODGING	0.00	750.00	750.00	0.00	750.00	0.00
101-215-910.200	SEMINAR MEALS	0.00	200.00	200.00	0.00	200.00	0.00
101-215-915.000	MEMBERSHIP & DUES	0.00	150.00	150.00	0.00	150.00	0.00
Net - Dept 215 - CLERK		33,824.13	36,068.00	36,068.00	15,529.40	36,568.00	500.00
Dept 228 - DATA PROCESSING, INFORMATION TECHNOLOGY							
101-228-801.000	PROFESSIONAL & CONTRACTUAL SERVICES	34,983.65	38,000.00	38,000.00	24,719.38	45,900.00	7,900.00
	*Increased Budget for 2yr Veeam Backup Renewal-Addl \$700						
	*Misc Repairs Not Covered-Onsite Support for BS&A training/Surface Pro Dock/Acrobat Pro Installs etc-\$2,000						
	*New Adobe Acrobat Pro Subscriptions \$1,100						
	*Annual Fiber Internet Fee \$1,200						
	*Increase for new iPad/field assessing software \$2900						
101-228-950.000	HARDWARE REPLACEMENTS	4,705.25	14,500.00	14,500.00	4,282.97	14,500.00	0.00

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Net - Dept 228 - DATA PROCESSING, INFORMATION TECHNOLOGY		39,688.90	52,500.00	52,500.00	29,002.35	60,400.00	7,900.00
Dept 253 - TREASURER							
101-253-702.000	SALARIES & WAGES	21,271.49	24,102.00	24,102.00	10,921.00	24,102.00	0.00
101-253-707.000	PER MEETING	0.00	500.00	500.00	0.00	500.00	0.00
101-253-709.000	EMPLR FICA CONTR	1,318.83	1,525.00	1,525.00	677.10	1,525.00	0.00
101-253-711.000	EMPLR MEDICARE CONTR	308.44	357.00	357.00	158.36	357.00	0.00
101-253-724.000	WORKER'S COMP	28.48	51.00	51.00	18.58	51.00	0.00
101-253-752.000	OFFICE SUPPLIES	1,452.27	700.00	700.00	64.90	700.00	0.00
101-253-801.000	PROFESSIONAL & CONTRACTUAL SERVICES	0.00	500.00	500.00	0.00	500.00	0.00
101-253-851.000	MAIL/POSTAGE	3,747.70	4,000.00	4,000.00	156.66	4,000.00	0.00
101-253-860.000	TRANSPORTATION/MILEAGE REIMBURSEMENT	0.00	250.00	250.00	0.00	250.00	0.00
101-253-910.000	PROFESSIONAL DEVELOPMENT	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00
101-253-910.100	SEMINAR LODGING	0.00	750.00	750.00	0.00	750.00	0.00
101-253-910.200	SEMINAR MEALS	0.00	200.00	200.00	0.00	200.00	0.00
101-253-915.000	MEMBERSHIP & DUES	0.00	50.00	50.00	50.00	50.00	0.00
101-253-955.000	MISC.	0.00	200.00	200.00	0.00	200.00	0.00
Net - Dept 253 - TREASURER		28,127.21	34,185.00	34,185.00	12,046.60	34,185.00	0.00
Dept 257 - ASSESSOR							
101-257-702.000	SALARIES & WAGES	125,447.86	123,770.00	123,770.00	54,600.05	123,770.00	0.00
101-257-702.500	OVERTIME	585.86	900.00	900.00	66.55	200.00	(700.00)
*Decreased Budget based on turnover in department and overtime not needed							
101-257-705.000	LEAVE TIME PAYOUT	4,171.96	0.00	0.00	0.00	0.00	0.00
101-257-707.000	PER DIEM	3,125.00	4,125.00	4,125.00	2,875.00	4,125.00	0.00
101-257-708.000	UNEMPLOYMENT	865.53	866.00	866.00	1,035.64	866.00	0.00
101-257-709.000	EMPLR FICA CONTR	7,928.64	7,985.00	7,985.00	3,619.39	7,985.00	0.00
101-257-711.000	EMPLR MEDICARE CONTR	1,854.27	1,868.00	1,868.00	846.48	1,868.00	0.00
101-257-716.000	EMPLR RETIREMENT CONTR	9,606.25	9,350.00	9,350.00	3,707.52	9,350.00	0.00
101-257-718.500	HEALTH INSURANCE	38,542.91	40,400.00	40,400.00	12,091.44	40,400.00	0.00
101-257-718.700	HEALTH INS-EE CONTRIBUTIONS	(1,301.17)	(1,738.00)	(1,738.00)	(504.28)	(1,738.00)	0.00
101-257-719.000	DENTAL INSURANCE	1,349.87	1,401.00	1,401.00	384.53	1,401.00	0.00
101-257-719.800	VISION INSURANCE	130.84	383.00	383.00	139.96	383.00	0.00
101-257-719.900	VISION INS-EE CONTRIBUTIONS	(65.42)	(191.00)	(191.00)	(69.98)	(191.00)	0.00
101-257-724.000	WORKER'S COMP	659.03	775.00	775.00	367.08	775.00	0.00
101-257-725.000	LIFE & DISABILITY BENEFIT	490.74	553.00	553.00	133.70	553.00	0.00

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101-257-754.000	OPERATING SUPPLIES	961.12	1,050.00	1,050.00	977.55	1,050.00	0.00
101-257-759.000	GAS/FUEL	148.33	200.00	200.00	20.04	200.00	0.00
101-257-767.000	UNIFORMS	91.50	200.00	200.00	0.00	200.00	0.00
101-257-791.000	SUBSCRIPTIONS & PUBLICATIONS	0.00	400.00	400.00	0.00	400.00	0.00
101-257-801.000	PROFESSIONAL & CONTRACTUAL SERVICES	887.00	16,000.00	16,000.00	16,326.28	24,000.00	8,000.00
	*Increased Budget for appraisals for MTT cases						
101-257-850.000	COMMUNICATIONS	1,905.68	1,500.00	1,500.00	453.44	1,500.00	0.00
101-257-851.000	MAIL/POSTAGE	1,621.75	2,250.00	2,250.00	1,729.00	2,250.00	0.00
101-257-860.000	TRANSPORTATION/MILEAGE REIMBURSEMENT	398.93	1,000.00	1,000.00	166.85	1,000.00	0.00
101-257-900.000	PRINTING & PUBLISHING	898.29	800.00	800.00	1,934.63	2,500.00	1,700.00
	*Increased Budget for addl Board of Review meeting advertising needed						
101-257-910.000	PROFESSIONAL DEVELOPMENT	1,901.88	3,250.00	3,250.00	1,408.50	7,300.00	4,050.00
	*Increased Budget for BS&A Training-4 days onsite \$3,400						
	*Increased Budget for BS&A Training-2 days @ the BS&A training center in Bath, MI \$650						
101-257-910.100	SEMINAR LODGING	1,782.55	1,750.00	1,750.00	209.43	1,750.00	0.00
101-257-910.200	SEMINAR MEALS	157.65	300.00	300.00	21.00	300.00	0.00
101-257-915.000	MEMBERSHIP & DUES	685.46	1,500.00	1,500.00	190.00	1,500.00	0.00
101-257-955.000	MISC.	542.41	1,000.00	1,000.00	286.10	1,000.00	0.00
101-257-980.000	NEW OFFICE EQUIPMENT & FURNITURE	811.52	600.00	600.00	0.00	600.00	0.00
101-257-980.100	NEW COMPUTER HARDWARE & SOFTWARE	0.00	0.00	0.00	710.52	750.00	750.00
Net - Dept 257 - ASSESSOR		206,186.24	222,247.00	222,247.00	103,726.42	236,047.00	13,800.00
Dept 262 - ELECTIONS							
101-262-702.000	SALARIES & WAGES	70.40	0.00	0.00	0.00	0.00	0.00
101-262-709.000	EMPLR FICA CONTR	4.37	0.00	0.00	0.00	0.00	0.00
101-262-711.000	EMPLR MEDICARE CONTR	1.02	0.00	0.00	0.00	0.00	0.00
101-262-712.000	ELECTION WORKERS	9,996.50	3,000.00	3,000.00	0.00	3,000.00	0.00
101-262-716.000	EMPLR RETIREMENT CONTR	5.28	0.00	0.00	0.00	0.00	0.00
101-262-718.500	HEALTH INSURANCE	21.15	0.00	0.00	0.00	0.00	0.00
101-262-719.000	HEALTH INSURANCE	0.52	0.00	0.00	0.00	0.00	0.00
101-262-724.000	WORKER'S COMP	0.98	0.00	0.00	0.00	0.00	0.00
101-262-754.000	OPERATING SUPPLIES	9,979.31	2,000.00	2,000.00	308.83	2,000.00	0.00
101-262-801.000	PROFESSIONAL & CONTRACTUAL SERVICES	1,178.50	1,000.00	1,000.00	0.00	1,000.00	0.00
101-262-851.000	MAIL/POSTAGE	24.70	0.00	0.00	0.00	0.00	0.00
101-262-900.000	PRINTING & PUBLISHING	54.89	0.00	0.00	0.00	0.00	0.00

Charter Township of Union
101 - General Fund
2019 Budget Amendment #1

GL NUMBER	DESCRIPTION	ENDING BALANCE 12/31/2018	2019 ORIGINAL BUDGET	2019 AMENDED BUDGET	2019 YTD BALANCE 07/31/2019	2019 PROPOSED AMENDED BUDGET	2019 PROPOSED BUDGET AMENDMENT
101-262-955.000	MISC.	363.41	100.00	100.00	0.00	100.00	0.00
Net - Dept 262 - ELECTIONS		21,701.03	6,100.00	6,100.00	308.83	6,100.00	0.00
Dept 265 - TWP HALL & GROUNDS							
101-265-754.000	OPERATING SUPPLIES	4,539.44	4,000.00	4,000.00	1,747.17	4,000.00	0.00
101-265-776.100	HALL CLEANING	6,267.06	6,400.00	6,400.00	3,415.08	6,400.00	0.00
101-265-801.000	PROFESSIONAL & CONTRACTUAL SERVICES	12,656.50	10,000.00	10,000.00	16,775.03	20,000.00	10,000.00
	*Increased Budget needed for Clean-up day expenditures for electronics recycling						0.00
101-265-850.000	COMMUNICATIONS	2,780.32	3,200.00	3,200.00	1,808.56	3,200.00	0.00
101-265-890.000	SAFETY	595.77	1,000.00	1,000.00	161.50	2,600.00	1,600.00
	*Increased Budget for defibrillator \$1,600						
101-265-917.000	WATER & SEWER QTR. BILLING	591.60	700.00	700.00	295.80	700.00	0.00
101-265-920.000	ELECTRIC/NATURAL GAS	11,723.01	12,000.00	12,000.00	5,807.94	12,000.00	0.00
101-265-930.000	REPAIRS	295.00	0.00	0.00	0.00	0.00	0.00
101-265-930.001	MAINT-EQUIPMENT	0.00	500.00	500.00	0.00	500.00	0.00
101-265-930.200	MAINT-GROUNDS	125.67	500.00	500.00	231.62	500.00	0.00
101-265-930.300	MAINT-BUILDINGS	1,154.45	2,000.00	2,000.00	0.00	2,000.00	0.00
101-265-935.000	PROPERTY/LIABILITY INSURANCE	10,617.76	10,000.00	10,000.00	9,140.63	11,500.00	1,500.00
	*Increased Budget based on prior YTD actuals						
101-265-940.100	POSTAGE METER LEASE	1,816.56	2,000.00	2,000.00	908.28	2,000.00	0.00
101-265-955.000	MISC.	0.00	250.00	250.00	44.93	250.00	0.00
101-265-980.000	NEW OFFICE EQUIPMENT & FURNITURE	5,353.80	0.00	0.00	12,613.25	13,000.00	13,000.00
	*Increased Budget for new board room chairs and small conference room furniture						
Net - Dept 265 - TWP HALL & GROUNDS		58,516.94	52,550.00	52,550.00	52,949.79	78,650.00	26,100.00
Dept 266 - LEGAL/ATTORNEY							
101-266-826.000	LEGAL FEES	41,488.49	80,000.00	80,000.00	30,923.38	80,000.00	0.00
101-266-826.500	LEGAL FEES-ASSESSOR	0.00	0.00	0.00	9,730.16	20,000.00	20,000.00
	*Increased budget for board approved legal fee expenditure for the Twp Assessor						
Net - Dept 266 - LEGAL/ATTORNEY		41,488.49	80,000.00	80,000.00	40,653.54	100,000.00	20,000.00
Dept 371 - BUILDING							
101-371-702.000	SALARIES & WAGES	78,708.67	82,508.00	82,508.00	42,746.27	82,508.00	0.00
101-371-702.500	OVERTIME	1,102.55	1,000.00	1,000.00	868.54	1,000.00	0.00
101-371-708.000	UNEMPLOYMENT	865.80	866.00	866.00	736.20	866.00	0.00
101-371-709.000	EMPLR FICA CONTR	4,779.03	5,177.00	5,177.00	2,558.90	5,177.00	0.00

Charter Township of Union
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GL NUMBER	DESCRIPTION	ENDING BALANCE 12/31/2018	2019 ORIGINAL BUDGET	2019 AMENDED BUDGET	2019 YTD BALANCE 07/31/2019	2019 PROPOSED AMENDED BUDGET	2019 PROPOSED BUDGET AMENDMENT
101-371-711.000	EMPLR MEDICARE CONTR	1,117.65	1,211.00	1,211.00	598.45	1,211.00	0.00
101-371-716.000	EMPLR RETIREMENT CONTR	5,985.87	6,263.00	6,263.00	3,271.09	6,263.00	0.00
101-371-718.500	HEALTH INSURANCE	38,642.98	40,400.00	40,400.00	20,863.80	40,400.00	0.00
101-371-718.700	HEALTH INS-EE CONTRIBUTIONS	(2,294.70)	(3,062.00)	(3,062.00)	(1,717.38)	(3,062.00)	0.00
101-371-719.000	DENTAL INSURANCE	3,225.54	3,304.00	3,304.00	1,758.25	3,304.00	0.00
101-371-719.800	VISION INSURANCE	175.44	682.00	682.00	223.16	682.00	0.00
101-371-719.900	VISION INS-EE CONTRIBUTIONS	(87.72)	(340.00)	(340.00)	(111.58)	(340.00)	0.00
101-371-724.000	WORKER'S COMP	318.97	404.00	404.00	217.11	404.00	0.00
101-371-725.000	LIFE & DISABILITY BENEFIT	521.73	640.00	640.00	350.84	640.00	0.00
101-371-752.000	OFFICE SUPPLIES	256.97	400.00	400.00	120.32	400.00	0.00
101-371-754.000	OPERATING SUPPLIES	105.84	500.00	500.00	0.00	500.00	0.00
101-371-759.000	GAS/FUEL	1,056.68	1,200.00	1,200.00	395.27	1,200.00	0.00
101-371-767.000	UNIFORMS	183.78	100.00	100.00	0.00	100.00	0.00
101-371-775.100	VEHICLE CLEANING	16.00	125.00	125.00	0.00	125.00	0.00
101-371-791.000	SUBSCRIPTIONS & PUBLICATIONS	0.00	500.00	500.00	0.00	500.00	0.00
101-371-801.000	PROFESSIONAL & CONTRACTUAL SERVICES	129,080.12	119,300.00	119,300.00	66,092.13	130,000.00	10,700.00
	*Increased Budget based on prior year actuals paid for the Contract with McKenna						
101-371-850.000	COMMUNICATIONS	591.81	800.00	800.00	311.25	800.00	0.00
101-371-851.000	MAIL/POSTAGE	33.50	35.00	35.00	0.00	35.00	0.00
101-371-860.000	TRANSPORTATION/MILEAGE REIMBURSEMENT	76.30	250.00	250.00	0.00	250.00	0.00
101-371-880.000	COMMUNITY PROMOTION	595.00	600.00	600.00	595.00	600.00	0.00
101-371-910.000	PROFESSIONAL DEVELOPMENT	420.00	500.00	500.00	2,925.00	7,000.00	6,500.00
	*Increased Budget based on BS&A onsite set up/training for Building Dept						
101-371-910.100	SEMINAR LODGING	412.92	500.00	500.00	0.00	500.00	0.00
101-371-910.200	SEMINAR MEALS	244.65	200.00	200.00	396.31	1,000.00	800.00
	*Increased Budget based on BS&A onsite set up/training scheduled for Building Dept						
101-371-915.000	MEMBERSHIP & DUES	1,108.00	1,100.00	1,100.00	890.00	1,100.00	0.00
101-371-930.000	VEHICLE REPAIRS & MAINTENANCE	60.85	300.00	300.00	424.27	300.00	0.00
101-371-980.100	NEW COMPUTER HARDWARE & SOFTWARE	0.00	2,000.00	2,000.00	0.00	2,000.00	0.00
Net - Dept 371 - BUILDING		267,304.23	267,463.00	267,463.00	144,513.20	285,463.00	18,000.00
Dept 441 - PUBLIC WORKS							
101-441-801.000	PROFESSIONAL & CONTRACTUAL SERVICES	17,161.41	31,500.00	31,500.00	12,240.54	31,500.00	0.00
101-441-920.000	STREET LIGHTING	22,647.21	22,500.00	22,500.00	9,927.51	23,000.00	500.00
	*Increased Budget based on prior YTD actuals						
101-441-962.000	DRAINS AT LARGE	26,448.61	27,000.00	27,000.00	28,155.34	28,200.00	1,200.00

Charter Township of Union
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GL NUMBER	DESCRIPTION	ENDING BALANCE 12/31/2018	2019 ORIGINAL BUDGET	2019 AMENDED BUDGET	2019 YTD BALANCE 07/31/2019	2019 PROPOSED AMENDED BUDGET	2019 PROPOSED BUDGET AMENDMENT
	*Increased Budget based on YTD actuals						
101-441-967.000	CONTRIBUTIONS TO ROAD COMMISSION	111,014.39	483,000.00	483,000.00	0.00	308,000.00	(175,000.00)
	*Decreased Budget based on actual gravel refresh costs being lower than expected \$8,000						
	*Decreased Budget for Lincoln Road Upgrade Project moved to 2020 Budget \$167,000						
101-441-967.100	CONTRIBUTION TO AIRPORT IMPROVEMENTS	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00
101-441-970.100	SIDEWALKS AND NON MOTORIZED PATHS	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00
Net - Dept 441 - PUBLIC WORKS		177,271.62	674,000.00	674,000.00	50,323.39	500,700.00	(173,300.00)
Dept 701 - PLANNING							
101-701-702.000	SALARIES & WAGES	58,299.22	120,975.00	120,975.00	30,556.99	120,975.00	0.00
101-701-707.000	PER DIEM	11,305.00	16,255.00	16,255.00	6,095.00	16,255.00	0.00
101-701-708.000	UNEMPLOYMENT	530.83	914.00	914.00	368.10	914.00	0.00
101-701-709.000	EMPLR FICA CONTR	4,208.36	8,508.00	8,508.00	2,190.75	8,508.00	0.00
101-701-711.000	EMPLR MEDICARE CONTR	984.22	1,990.00	1,990.00	512.37	1,990.00	0.00
101-701-716.000	EMPLR RETIREMENT CONTR	4,065.94	8,998.00	8,998.00	2,284.10	8,998.00	0.00
101-701-718.500	HEALTH INSURANCE	19,266.91	40,400.00	40,400.00	10,445.40	40,400.00	0.00
101-701-718.700	HEALTH INS-EE CONTRIBUTIONS	(879.44)	(2,705.00)	(2,705.00)	(772.71)	(2,705.00)	0.00
101-701-719.000	DENTAL INSURANCE	879.09	2,602.00	2,602.00	762.19	2,602.00	0.00
101-701-719.800	VISION INSURANCE	114.48	591.00	591.00	183.40	591.00	0.00
101-701-719.900	VISION INS-EE CONTRIBUTIONS	(57.24)	(295.00)	(295.00)	(91.70)	(295.00)	0.00
101-701-724.000	WORKER'S COMP	312.74	792.00	792.00	214.05	792.00	0.00
101-701-725.000	LIFE & DISABILITY BENEFIT	339.78	775.00	775.00	203.84	775.00	0.00
101-701-752.000	OFFICE SUPPLIES	22.25	250.00	250.00	0.00	250.00	0.00
101-701-767.000	UNIFORMS	49.50	100.00	100.00	0.00	100.00	0.00
101-701-791.000	SUBSCRIPTIONS & PUBLICATIONS	0.00	100.00	100.00	0.00	100.00	0.00
101-701-801.000	PROFESSIONAL & CONTRACTUAL SERVICES	10,298.00	28,000.00	28,000.00	22,323.50	28,000.00	0.00
101-701-851.000	MAIL/POSTAGE	12.93	0.00	0.00	82.50	150.00	150.00
	*Increased Budget based on YTD actuals						
101-701-860.000	TRANSPORTATION/MILEAGE REIMBURSEMENT	302.77	600.00	600.00	91.97	600.00	0.00
101-701-900.000	PRINTING & PUBLISHING	7,456.41	10,000.00	10,000.00	2,884.22	12,500.00	2,500.00
	*Increased Budget for Economic & Community Development Director job postings						
101-701-910.000	PROFESSIONAL DEVELOPMENT	608.00	1,795.00	1,795.00	398.00	7,500.00	5,705.00
	*Increased Budget based on upcoming onsite BS&A training for PZE module						
101-701-910.100	SEMINAR LODGING	0.00	400.00	400.00	0.00	400.00	0.00
101-701-910.200	SEMINAR MEALS	0.00	150.00	150.00	171.40	600.00	450.00
	*Increased Budget based on YTD actuals-upcoming BS&A training for PZE module						

Charter Township of Union
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GL NUMBER	DESCRIPTION	ENDING BALANCE 12/31/2018	2019 ORIGINAL BUDGET	2019 AMENDED BUDGET	2019 YTD BALANCE 07/31/2019	2019 PROPOSED AMENDED BUDGET	2019 PROPOSED BUDGET AMENDMENT
101-701-915.000	MEMBERSHIP & DUES	800.00	1,000.00	1,000.00	400.00	1,000.00	0.00
101-701-955.000	MISC.	49.66	250.00	250.00	7.00	250.00	0.00
Net - Dept 701 - PLANNING		118,969.41	242,445.00	242,445.00	79,310.37	251,250.00	8,805.00
Dept 751 - PARKS & RECREATION							
101-751-702.000	SALARIES & WAGES	19,390.34	27,338.00	27,338.00	10,884.76	27,338.00	0.00
101-751-702.500	OVERTIME	2,831.45	3,800.00	3,800.00	1,607.53	3,800.00	0.00
101-751-708.000	UNEMPLOYMENT	1,010.14	1,421.00	1,421.00	294.87	1,421.00	0.00
101-751-709.000	EMPLR FICA CONTR	1,995.30	3,223.00	3,223.00	963.11	3,223.00	0.00
101-751-711.000	EMPLR MEDICARE CONTR	466.59	754.00	754.00	225.25	754.00	0.00
101-751-712.000	TEMPORARY LABOR	10,809.50	20,852.00	20,852.00	3,531.00	20,852.00	0.00
101-751-716.000	EMPLR RETIREMENT CONTR	1,630.02	2,238.00	2,238.00	777.50	2,238.00	0.00
101-751-718.500	HEALTH INSURANCE	10,406.97	20,200.00	20,200.00	4,871.20	20,200.00	0.00
101-751-718.700	HEALTH INS-EE CONTRIBUTIONS	(698.53)	(1,531.00)	(1,531.00)	(475.34)	(1,531.00)	0.00
101-751-719.000	DENTAL INSURANCE	865.62	1,652.00	1,652.00	401.23	1,652.00	0.00
101-751-719.800	VISION INSURANCE	115.48	341.00	341.00	105.91	341.00	0.00
101-751-719.900	VISION INS-EE CONTRIBUTIONS	(57.75)	(170.00)	(170.00)	(52.95)	(170.00)	0.00
101-751-724.000	WORKER'S COMP	554.27	1,089.00	1,089.00	348.07	1,089.00	0.00
101-751-725.000	LIFE & DISABILITY BENEFIT	52.95	240.00	240.00	91.41	240.00	0.00
101-751-754.000	OPERATING SUPPLIES	3,594.65	4,000.00	4,000.00	1,791.29	4,000.00	0.00
101-751-759.000	GAS/FUEL	1,584.66	2,000.00	2,000.00	507.04	2,000.00	0.00
101-751-767.000	UNIFORMS	330.00	500.00	500.00	0.00	500.00	0.00
101-751-801.000	PROFESSIONAL & CONTRACTUAL SERVICES	3,737.39	25,500.00	25,500.00	2,145.44	10,500.00	(15,000.00)
*Decreased Budget \$15,000 - Moving Parks Plan Update from 2019 to 2020							
101-751-860.000	TRANSPORTATION/MILEAGE REIMBURSEMENT	0.00	100.00	100.00	0.00	100.00	0.00
101-751-890.000	SAFETY	62.43	1,500.00	1,500.00	335.69	3,500.00	2,000.00
*Increased Budget for 2 defibrillators \$2,000							
101-751-900.000	PRINTING & PUBLISHING	126.75	500.00	500.00	223.68	500.00	0.00
101-751-910.000	PROFESSIONAL DEVELOPMENT	0.00	1,800.00	1,800.00	0.00	1,800.00	0.00
101-751-917.000	WATER & SEWER QTR. BILLING	3,590.81	4,000.00	4,000.00	2,096.93	4,000.00	0.00
101-751-920.000	ELECTRIC/NATURAL GAS	4,319.20	6,250.00	6,250.00	2,045.38	6,250.00	0.00
101-751-930.000	REPAIRS	0.00	5,000.00	5,000.00	0.00	5,000.00	0.00
101-751-930.001	MAINT-EQUIPMENT	7,442.93	2,000.00	2,000.00	769.90	2,000.00	0.00
101-751-930.200	MAINT-GROUNDS	1,316.72	36,900.00	36,900.00	4,464.11	36,900.00	0.00
101-751-930.250	MAINT-DOG PARK	2,735.00	4,000.00	4,000.00	3,250.00	4,000.00	0.00
101-751-930.300	MAINT-BUILDINGS	2,566.33	2,500.00	2,500.00	245.46	2,500.00	0.00

Charter Township of Union
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GL NUMBER	DESCRIPTION	ENDING BALANCE 12/31/2018	2019 ORIGINAL BUDGET	2019 AMENDED BUDGET	2019 YTD BALANCE 07/31/2019	2019 PROPOSED AMENDED BUDGET	2019 PROPOSED BUDGET AMENDMENT
101-751-933.000	MAINT-VEHICLES	104.79	500.00	500.00	36.00	500.00	0.00
101-751-955.000	MISC.	161.11	200.00	200.00	19.49	200.00	0.00
101-751-967.000	PROJECTS	37,000.00	0.00	0.00	0.00	0.00	0.00
101-751-977.000	NEW EQUIPMENT PURCHASE	1,737.00	11,500.00	11,500.00	361.55	11,500.00	0.00
Net - Dept 751 - PARKS & RECREATION		119,782.12	190,197.00	190,197.00	41,865.51	177,197.00	(13,000.00)
Dept 901 - CAPITAL OUTLAY							
101-901-976.302	CAPITAL OUTLAY-TOWNSHIP HALL	9,025.81	0.00	0.00	0.00	0.00	0.00
Net - Dept 901 - CAPITAL OUTLAY		9,025.81	0.00	0.00	0.00	0.00	0.00
Dept 910 - DEBT SERVICE-LEASES							
101-910-991.500	LEASE PAYABLE PRINCIPAL	10,569.84	11,448.00	11,448.00	5,723.46	11,448.00	0.00
101-910-992.500	LEASE PAYABLE INTEREST	2,719.92	1,845.00	1,845.00	921.48	1,845.00	0.00
Net - Dept 910 - DEBT SERVICE-LEASES		13,289.76	13,293.00	13,293.00	6,644.94	13,293.00	0.00
TOTAL REVENUES		2,035,342.95	1,960,800.00	1,960,800.00	1,036,296.94	2,029,300.00	68,500.00
TOTAL EXPENDITURES		1,458,391.45	2,245,169.00	2,245,169.00	752,562.39	2,178,027.00	(67,142.00)
NET OF REVENUES & EXPENDITURES		576,951.50	(284,369.00)	(284,369.00)	283,734.55	(148,727.00)	135,642.00
BEGINNING FUND BALANCE		3,570,226.00	4,147,178.00	4,147,178.00	4,147,178.00	4,147,178.00	
ENDING FUND BALANCE		4,147,177.50	3,862,809.00	3,862,809.00	4,430,912.55	3,998,451.00	

**Charter Township of Union
206 - Fire Fund
2019 Budget Amendment #1**

GL NUMBER	DESCRIPTION	END BALANCE 12/31/2018	2019 ORIGINAL BUDGET	2019 AMENDED BUDGET	YTD BALANCE 07/31/2019	2019 PROPOSED AMENDED BUDGET	2019 PROPOSED BUDGET AMENDMENT
Revenues							
206-000-402.000	CURRENT REAL PROPERTY TAX	595,618.75	600,000.00	600,000.00	607,379.70	607,300.00	7,300.00
	*Increased Budget based on YTD actuals						
206-000-402.001	PROPERTY TAX REFUNDS-MTT	(321.57)	(10,000.00)	(10,000.00)	(7,369.62)	(10,000.00)	0.00
206-000-402.002	PILOT TAX	7,710.14	6,200.00	6,200.00	0.00	6,200.00	0.00
206-000-402.100	PRIOR YEARS PROPERTY TAXES	(182.45)	0.00	0.00	(25.60)	(200.00)	(200.00)
	*Decreased Budget based on prior YTD actuals						
206-000-420.000	DELQ PERSONAL PROPERTY TAXES	414.72	500.00	500.00	343.26	500.00	0.00
206-000-445.000	INTEREST ON TAXES	109.06	350.00	350.00	33.82	350.00	0.00
206-000-543.000	STATE GRANT-PUBLIC SAFETY	6,075.64	5,500.00	5,500.00	0.00	6,000.00	500.00
	*Increased Budget based on prior YTD actuals						
206-000-573.000	STATE AID REVENUE-LCSA	13,863.35	10,000.00	10,000.00	8,992.25	9,000.00	(1,000.00)
	*Decreased Budget based on YTD actuals						
206-000-600.200	FIRE PROTECTION - EDDA	64,013.00	70,000.00	70,000.00	0.00	66,000.00	(4,000.00)
	*Decreased Budget based on YTD actuals						
206-000-600.300	FIRE PROTECTION - WDDA	45,642.00	50,000.00	50,000.00	0.00	49,100.00	(900.00)
	*Decreased Budget based on YTD actuals						
206-000-665.000	INTEREST EARNED	20,092.57	7,000.00	7,000.00	17,781.04	30,000.00	23,000.00
	*Increased Budget based on current investments						
206-000-673.000	GAIN/LOSS ON SALE(DISPOSAL)OF ASSETS	0.00	30,000.00	30,000.00	0.00	30,000.00	0.00
TOTAL REVENUES		753,035.21	769,550.00	769,550.00	627,134.85	794,250.00	24,700.00
Expenditures							
Dept 336 - FIRE DEPARTMENT							
206-336-801.000	PROFESSIONAL & CONTRACTUAL SERVICES	699,000.00	763,700.00	763,700.00	548,550.00	763,700.00	0.00
206-336-801.025	HYDRANT FLUSHING	0.00	45,000.00	45,000.00	0.00	45,000.00	0.00
206-336-934.000	FIRE HYDRANT REPAIRS	0.00	5,150.00	5,150.00	0.00	5,150.00	0.00
Total Dept 336 - FIRE DEPARTMENT		699,000.00	813,850.00	813,850.00	548,550.00	813,850.00	0.00

**Charter Township of Union
206 - Fire Fund
2019 Budget Amendment #1**

GL NUMBER	DESCRIPTION	END BALANCE 12/31/2018	2019 ORIGINAL BUDGET	2019 AMENDED BUDGET	YTD BALANCE 07/31/2019	2019 PROPOSED AMENDED BUDGET	2019 PROPOSED BUDGET AMENDMENT
Dept 901 - CAPITAL OUTLAY							
206-901-976.312	CAPITAL OUTLAY-FIRE TRUCK	0.00	478,000.00	478,000.00	0.00	478,000.00	0.00
Total Dept 901 - CAPITAL OUTLAY		0.00	478,000.00	478,000.00	0.00	478,000.00	0.00
TOTAL EXPENDITURES		699,000.00	1,291,850.00	1,291,850.00	548,550.00	1,291,850.00	0.00
TOTAL REVENUES		753,035.21	769,550.00	769,550.00	627,134.85	794,250.00	24,700.00
TOTAL EXPENDITURES		699,000.00	1,291,850.00	1,291,850.00	548,550.00	1,291,850.00	0.00
NET OF REVENUES & EXPENDITURES		54,035.21	(522,300.00)	(522,300.00)	78,584.85	(497,600.00)	24,700.00
BEGINNING FUND BALANCE		1,125,583.00	1,179,617.00	1,179,617.00	1,179,617.00	1,179,617.00	
ENDING FUND BALANCE		1,179,618.21	657,317.00	657,317.00	1,258,201.85	682,017.00	

**Charter Township of Union
248 - East DDA Fund
2019 Budget Amendment #1**

GL NUMBER	DESCRIPTION	END BALANCE 12/31/2018	2019 ORIGINAL BUDGET	2019 AMENDED BUDGET	2019 YTD BALANCE 05/31/2019	2019 PROPOSED AMENDED BUDGET	2019 PROPOSED BUDGET AMENDMENT
Revenues							
248-000-402.000	CURRENT PROPERTY TAX	395,403.52	400,000.00	400,000.00	0.00	400,000.00	0.00
248-000-402.001	PROPERTY TAX REFUNDS-BOR MTT	0.00	(4,000.00)	(4,000.00)	0.00	(4,000.00)	0.00
248-000-402.100	PRIOR YEARS PROPERTY TAXES	0.00	(250.00)	(250.00)	0.00	(250.00)	0.00
248-000-420.000	DELQ PERSONAL PROPERTY CAPT	258.10	1,000.00	1,000.00	33.21	1,000.00	0.00
248-000-445.000	INTEREST ON TAXES	372.92	500.00	500.00	3.33	500.00	0.00
248-000-573.000	STATE AID REVENUE-LCSA	55,479.69	30,000.00	30,000.00	0.00	55,000.00	25,000.00
	*Increased budget based on Form 5176 filing 6-15-19						
248-000-665.000	INTEREST EARNED	17,699.07	10,000.00	10,000.00	7,869.09	18,000.00	8,000.00
	*Increased budget based on 2019 YTD actuals						
248-000-671.000	OTHER REVENUE	11,765.69	100.00	100.00	34.89	100.00	0.00
TOTAL REVENUES		480,978.99	437,350.00	437,350.00	7,940.52	470,350.00	33,000.00
Expenditures							
248-000-801.000	PROFESSIONAL & CONTRACTUAL SERVICES	5,170.75	5,570.00	5,570.00	3,752.50	11,070.00	5,500.00
	*Increased budget for PA 57 Compliance Support \$3,000 & contribution to Mid Michigan Development Corp \$2,500						
248-000-801.003	SIDEWALK SNOWPLOWING	2,350.00	5,500.00	5,500.00	8,700.00	9,000.00	3,500.00
	*Increased budget based on 2019 YTD actuals						
248-000-801.004	RIGHT OF WAY LAWN CARE	11,740.00	13,000.00	13,000.00	1,740.00	16,500.00	3,500.00
	*Increased budget to cover fertilizer/crabgrass/broadleaf control along Pickard corridor						
248-000-801.005	IRRIGATION / LIGHTING REPAIRS	17,949.05	12,000.00	12,000.00	19,039.15	30,000.00	18,000.00
	*Increased budget to cover addl street light repairs along Pickard & New light pole installation needed in front of McDonald's after car accident						
248-000-801.007	FLOWER / LANDSCAPE MAINTENANCE	18,067.00	18,000.00	18,000.00	4,448.00	18,000.00	0.00
248-000-801.015	STREET LIGHT BANNERS/CHRISTMAS	18,851.91	20,000.00	20,000.00	4,500.00	20,000.00	0.00
248-000-826.000	LEGAL FEES	0.00	500.00	500.00	0.00	500.00	0.00
248-000-880.000	COMMUNITY PROMOTION	5,000.00	5,000.00	5,000.00	0.00	5,000.00	0.00
248-000-900.000	PRINTING & PUBLISHING	0.00	250.00	250.00	0.00	250.00	0.00
248-000-917.000	WATER TO IRRIGATION SYSTEM	14,093.04	12,500.00	12,500.00	0.00	14,100.00	1,600.00
	*Increase budget based on 2018 YTD actuals						
248-000-920.000	ELECTRIC/NATURAL GAS	10,193.87	12,000.00	12,000.00	4,938.43	12,000.00	0.00
248-000-935.000	PROPERTY/LIABILITY INSURANCE	1,458.03	1,400.00	1,400.00	1,255.17	1,500.00	100.00
	*Increase budget based on 2018 YTD actuals						
248-000-940.000	LEASE/RENT	550.00	700.00	700.00	550.00	700.00	0.00
248-000-955.000	MISC.	39.00	0.00	0.00	5.58	50.00	50.00
	*Increase budget based on 2018 YTD actuals						

**Charter Township of Union
248 - East DDA Fund
2019 Budget Amendment #1**

GL NUMBER	DESCRIPTION	END BALANCE 12/31/2018	2019 ORIGINAL BUDGET	2019 AMENDED BUDGET	2019 YTD BALANCE 05/31/2019	2019 PROPOSED AMENDED BUDGET	2019 PROPOSED BUDGET AMENDMENT
248-000-967.000	PROJECTS	2,688.00	110,000.00	110,000.00	23,251.00	122,650.00	12,650.00
	*Increase budget for remainder of Goodreau Contract-Jameson Park Master Plan Upgrades not completed in fiscal year 2018						
		108,150.65	216,420.00	216,420.00	72,179.83	261,320.00	44,900.00
Dept 336 - FIRE DEPARTMENT							
248-336-830.000	PUBLIC SAFETY - FIRE PROTECTION	64,013.00	64,000.00	64,000.00	0.00	64,500.00	500.00
	*Increase budget based on 2018 YTD actuals						
Total Dept 336 - FIRE DEPARTMENT		64,013.00	64,000.00	64,000.00	0.00	64,500.00	500.00
Dept 728 - ECONOMIC DEVELOPMENT							
248-728-967.200	WATER SYSTEM PROJECTS	159,851.58	0.00	0.00	0.00	0.00	0.00
248-728-967.300	SEWER SYSTEM PROJECTS	19,235.00	160,260.00	160,260.00	0.00	160,260.00	0.00
248-728-967.400	STREET/ROAD PROJECTS	107,043.30	0.00	0.00	0.00	0.00	0.00
Total Dept 728 - ECONOMIC DEVELOPMENT		286,129.88	160,260.00	160,260.00	0.00	160,260.00	0.00
TOTAL EXPENDITURES		458,293.53	440,680.00	440,680.00	72,179.83	486,080.00	45,400.00
TOTAL REVENUES		480,978.99	437,350.00	437,350.00	7,940.52	470,350.00	33,000.00
TOTAL EXPENDITURES		458,293.53	440,680.00	440,680.00	72,179.83	486,080.00	45,400.00
NET OF REVENUES & EXPENDITURES/APPROPRIATIONS		22,685.46	(3,330.00)	(3,330.00)	(64,239.31)	(15,730.00)	(12,400.00)
BEGINNING FUND BALANCE		1,102,518.00	1,125,203.46	1,125,203.46	1,125,203.46	1,125,203.46	
ENDING FUND BALANCE		1,125,203.46	1,121,873.46	1,121,873.46	1,060,964.15	1,109,473.46	

**Charter Township of Union
250 - West DDA Fund
2019 Budget Amendment #1**

GL NUMBER	DESCRIPTION	END BALANCE 12/31/2018	2019 ORIGINAL BUDGET	2019 AMENDED BUDGET	2019 YTD BALANCE 5/31/2019	2019 PROPOSED AMENDED BUDGET	2019 PROPOSED BUDGET AMENDMENT
Revenues							
250-000-402.000	CURRENT PROPERTY TAX	601,336.22	304,000.00	304,000.00	0.00	304,000.00	0.00
250-000-402.001	PROPERTY TAX REFUNDS-BOR MTT	(139.29)	(4,000.00)	(4,000.00)	0.00	(4,000.00)	0.00
250-000-420.000	DELQ PERSONAL PROPERTY CAPT	0.00	200.00	200.00	0.00	200.00	0.00
250-000-445.000	INTEREST ON TAXES	86.02	250.00	250.00	0.00	250.00	0.00
250-000-665.000	INTEREST EARNED	8,275.09	7,000.00	7,000.00	6,609.94	14,000.00	7,000.00
	*Increased budget based on 2019 YTD actuals						
TOTAL REVENUES		609,558.04	307,450.00	307,450.00	6,609.94	314,450.00	7,000.00
Expenditures							
250-000-801.000	PROFESSIONAL & CONTRACTUAL SERVICES	300.00	870.00	870.00	2,867.50	6,370.00	5,500.00
	*Increased budget for PA 57 Compliance Support \$3,000 & contribution to Mid Michigan Development Corp \$2,500						
250-000-967.400	STREET/ROAD PROJECTS	0.00	500,000.00	500,000.00	0.00	530,000.00	30,000.00
	*Increased budget for additional amount needed for Lincoln Road project bid coming in higher than expected						
		300.00	500,870.00	500,870.00	2,867.50	536,370.00	35,500.00
Dept 336 - FIRE DEPARTMENT							
250-336-830.000	PUBLIC SAFETY - FIRE PROTECTION	45,642.00	45,600.00	45,600.00	0.00	45,600.00	0.00
Total Dept 336 - FIRE DEPARTMENT		45,642.00	45,600.00	45,600.00	0.00	45,600.00	0.00
Dept 728 - ECONOMIC DEVELOPMENT							
250-728-967.300	SEWER SYSTEM PROJECTS	19,256.35	0.00	0.00	0.00	180,745.00	180,745.00
	*Remaining project amount expected in 2019 for Pump Station #14 Upgrade that was not complete at the end of Fiscal Year 2018						
250-728-967.500	SIDEWALK/PATHWAY PROJECTS	0.00	70,000.00	70,000.00	0.00	70,000.00	0.00
Total Dept 728 - ECONOMIC DEVELOPMENT		19,256.35	70,000.00	70,000.00	0.00	250,745.00	180,745.00
Dept 996 - TRANSFER OUT							
250-996-999.396	TRANSFER OUT TO WDDA G/O DEBT SERVICE	272,663.31	0.00	0.00	0.00	0.00	0.00
Total Dept 996 - TRANSFER OUT		272,663.31	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES		337,861.66	616,470.00	616,470.00	2,867.50	832,715.00	216,245.00
TOTAL REVENUES		609,558.04	307,450.00	307,450.00	6,609.94	314,450.00	7,000.00
TOTAL EXPENDITURES		337,861.66	616,470.00	616,470.00	2,867.50	832,715.00	216,245.00
NET OF REVENUES & EXPENDITURES		271,696.38	(309,020.00)	(309,020.00)	3,742.44	(518,265.00)	(209,245.00)
BEGINNING FUND BALANCE		744,368.00	1,016,064.38	1,016,064.38	1,016,064.38	1,016,064.38	
ENDING FUND BALANCE		1,016,064.38	707,044.38	707,044.38	1,019,806.82	497,799.38	

**Charter Township of Union
288 - Tribal Grant Fund
2019 Budget Amendment #1**

GL NUMBER	DESCRIPTION	END BALANCE 12/31/2018	2019 ORIGINAL BUDGET	2019 AMENDED BUDGET	YTD BALANCE 12/31/2019	2019 PROPOSED AMENDED BUDGET	2019 PROPOSED BUDGET AMENDMENT
Revenues							
288-000-582.000	CONTRIBUTION FROM TRIBE	256,974.00	0.00	0.00	150,000.00	150,000.00	150,000.00
	*Increased Budget for Spring 2019 Contribution for CMU Connector Pathway						
288-000-665.000	INTEREST EARNED	1,853.37	1,800.00	1,800.00	1,993.31	5,000.00	3,200.00
TOTAL REVENUES		258,827.37	1,800.00	1,800.00	151,993.31	155,000.00	153,200.00
Expenditures							
Dept 728 - ECONOMIC DEVELOPMENT							
288-728-965.000	CONTRIBUTION TO OTHER UNITS OF GOVT	38,487.00	0.00	0.00	0.00	0.00	0.00
288-728-967.400	STREET/ROAD PROJECTS	0.00	180,000.00	180,000.00	0.00	180,000.00	0.00
288-728-967.500	SIDEWALK/PATHWAY PROJECTS	0.00	0.00	0.00	0.00	150,000.00	150,000.00
	*Increased Budget for Contribution to CMU for the Connector Pathway						
288-728-967.600	PARKS PROJECTS	3,529.00	38,470.00	38,470.00	14,421.60	38,470.00	0.00
TOTAL EXPENDITURES		42,016.00	218,470.00	218,470.00	14,421.60	368,470.00	150,000.00
TOTAL REVENUES		258,827.37	1,800.00	1,800.00	151,993.31	155,000.00	153,200.00
TOTAL EXPENDITURES		42,016.00	218,470.00	218,470.00	14,421.60	368,470.00	150,000.00
NET OF REVENUES & EXPENDITURES		216,811.37	(216,670.00)	(216,670.00)	137,571.71	(213,470.00)	3,200.00
BEGINNING FUND BALANCE		29,907.00	246,718.00	246,718.00	246,718.00	246,718.00	
ENDING FUND BALANCE		246,718.37	30,048.00	30,048.00	384,289.71	33,248.00	

Charter Township of Union
590 - Sewer Fund
2019 Budget Amendment #1

GL NUMBER	DESCRIPTION	END BALANCE 12/31/2018	2019 ORIGINAL BUDGET	2019 AMENDED BUDGET	YTD BALANCE 12/31/2019	2019 PROPOSED AMENDED BUDGET	2019 PROPOSED BUDGET AMENDMENT
Revenues							
590-000-456.000	CONNECTION FEE	86,974.12	100,000.00	100,000.00	16,562.50	100,000.00	0.00
590-000-539.000	STATE GRANTS	326,802.49	0.00	0.00	0.00	0.00	0.00
590-000-583.000	CONTRIBUTION FROM EDA FOR PROJECTS	38,491.35	0.00	0.00	0.00	200,000.00	200,000.00
	*Increased Budget for Pump Station #14 Rehabilitation Project -- West DDA Participation Agreement for \$200,000						
590-000-627.000	SERVICE	1,289,236.80	1,316,667.00	1,316,667.00	653,127.93	1,316,667.00	0.00
590-000-627.100	DELINQUENT SEWER	0.00	(1,500.00)	(1,500.00)	0.00	(1,500.00)	0.00
590-000-628.000	INSPECTION FEE	1,800.00	500.00	500.00	0.00	500.00	0.00
590-000-655.000	FINES & FORFEITURES	27,993.26	20,500.00	20,500.00	16,454.51	28,000.00	7,500.00
	*Increased Budget Based on Prior YTD Actuals						
590-000-665.000	INTEREST EARNED	50,588.77	30,000.00	30,000.00	41,380.39	60,000.00	30,000.00
	*Increased Budget Based on Current YTD Actuals-Purchased Additional CD's						
590-000-665.100	INTEREST EARNED-SPEC ASSESS	688.58	5,600.00	5,600.00	0.00	5,600.00	0.00
590-000-670.000	DEBT RETIREMENT	1,098,994.85	1,091,503.00	1,091,503.00	553,314.86	1,091,503.00	0.00
590-000-670.100	DEBT SERVICE (SEWER 1) CITY ANNEX	600.00	300.00	300.00	0.00	300.00	0.00
590-000-671.000	OTHER REVENUE	5,723.47	500.00	500.00	2,760.40	3,200.00	2,700.00
	*Increased Budget for the Insurance Reimbursement Received on the 2009 Ford F150 Body Shop Repair - \$1,960						
	*Dividend Received on the Michigan Township Participating Plan - \$760						
590-000-672.500	REVENUE-SPECIAL ASSESS	0.00	23,000.00	23,000.00	17,372.88	23,000.00	0.00
590-000-673.000	GAIN/LOSS ON SALE(DISPOSAL)OF ASSETS	0.00	5,500.00	5,500.00	4,500.00	10,000.00	4,500.00
	*Increased Budget for 2009 F250 Super Duty Pickup Truck Traded in Jan 2019 on the Purchase of the 2018 Dodge Ram						
TOTAL REVENUES		2,927,893.69	2,592,570.00	2,592,570.00	1,305,473.47	2,837,270.00	244,700.00
Expenditures							
Dept 536 - WATER/SEWER SYSTEMS							
590-536-702.000	SALARIES & WAGES	220,465.40	256,918.00	256,918.00	143,048.46	256,918.00	0.00
590-536-702.500	OVERTIME	4,940.67	4,950.00	4,950.00	4,283.66	4,950.00	0.00
590-536-708.000	UNEMPLOYMENT	2,244.64	2,727.00	2,727.00	1,792.96	2,727.00	0.00
590-536-709.000	EMPLR FICA CONTR	14,134.38	16,591.00	16,591.00	9,051.58	16,591.00	0.00
590-536-711.000	EMPLR MEDICARE CONTR	3,306.00	3,880.00	3,880.00	2,117.09	3,880.00	0.00

Charter Township of Union
590 - Sewer Fund
2019 Budget Amendment #1

GL NUMBER	DESCRIPTION	END BALANCE 12/31/2018	2019 ORIGINAL BUDGET	2019 AMENDED BUDGET	YTD BALANCE 12/31/2019	2019 PROPOSED AMENDED BUDGET	2019 PROPOSED BUDGET AMENDMENT
590-536-712.000	TEMPORARY LABOR	6,700.00	11,440.00	11,440.00	1,790.00	11,440.00	0.00
590-536-716.000	EMPLR RETIREMENT CONTR	15,818.78	18,270.00	18,270.00	10,340.59	18,270.00	0.00
590-536-718.500	HEALTH INSURANCE	61,955.95	71,314.00	71,314.00	47,107.50	71,314.00	0.00
590-536-718.700	HEALTH INS-EE CONTRIBUTIONS	(2,897.09)	(4,488.00)	(4,488.00)	(2,875.41)	(4,488.00)	0.00
590-536-719.000	DENTAL INSURANCE	3,522.22	4,262.00	4,262.00	2,734.64	4,262.00	0.00
590-536-719.800	VISION INSURANCE	269.31	763.00	763.00	354.83	763.00	0.00
590-536-719.900	VISION INS-EE CONTRIBUTIONS	(134.65)	(381.00)	(381.00)	(177.41)	(381.00)	0.00
590-536-724.000	WORKER'S COMP	1,700.35	2,274.00	2,274.00	1,362.98	2,274.00	0.00
590-536-725.000	LIFE & DISABILITY BENEFIT	1,045.55	1,777.00	1,777.00	818.51	1,777.00	0.00
590-536-726.000	COMPENSATED ABSENCES	5,632.01	0.00	0.00	0.00	0.00	0.00
590-536-752.000	OFFICE SUPPLIES	820.23	4,000.00	4,000.00	509.31	4,000.00	0.00
590-536-754.000	OPERATING SUPPLIES	4,526.72	10,000.00	10,000.00	1,801.20	10,000.00	0.00
590-536-759.000	GAS/FUEL	9,122.29	10,000.00	10,000.00	3,098.94	10,000.00	0.00
590-536-767.000	UNIFORMS	817.61	3,000.00	3,000.00	100.00	3,000.00	0.00
590-536-801.000	PROFESSIONAL & CONTRACTUAL SERVICES	42,912.07	23,500.00	23,500.00	26,116.81	37,600.00	14,100.00
	*Increased Budget Based on YTD and prior YTD Actuals						
	*Increased Budget to Allow for Salary Study Expenses in 2019 - \$5,100 -- was originally in 2018 Budget						
	*Increased Budget for Expert Rate Services - \$6,000						
	*Increased Budget for BS&A Annual Support Fees -\$3,000 -- Was not in the 2019 Budget						
590-536-826.000	LEGAL FEES	21,222.28	10,000.00	10,000.00	2,078.00	10,000.00	0.00
590-536-827.000	LEGAL SETTLEMENT	13,500.00	0.00	0.00	0.00	0.00	0.00
590-536-850.000	COMMUNICATIONS	2,035.64	3,500.00	3,500.00	1,025.46	3,500.00	0.00
590-536-851.000	MAIL/POSTAGE	2,350.00	4,000.00	4,000.00	1,656.67	4,000.00	0.00
590-536-860.000	TRANSPORTATION/MILEAGE REIMBURSMENT	481.63	750.00	750.00	316.12	750.00	0.00
590-536-890.000	SAFETY	7,905.74	6,000.00	6,000.00	2,474.22	7,600.00	1,600.00
	*Increased Budget for Defibrillator Purchase \$1,600						
590-536-900.000	PRINTING & PUBLISHING	360.37	750.00	750.00	193.53	1,500.00	750.00
	*Increased Budget for advertising related to sewer bids and sewer ordinance update						
590-536-910.000	PROFESSIONAL DEVELOPMENT	870.00	5,000.00	5,000.00	507.50	5,000.00	0.00
590-536-910.100	SEMINAR LODGING	97.17	1,000.00	1,000.00	0.00	1,000.00	0.00

Charter Township of Union
590 - Sewer Fund
2019 Budget Amendment #1

GL NUMBER	DESCRIPTION	END BALANCE 12/31/2018	2019 ORIGINAL BUDGET	2019 AMENDED BUDGET	YTD BALANCE 12/31/2019	2019 PROPOSED AMENDED BUDGET	2019 PROPOSED BUDGET AMENDMENT
590-536-910.200	SEMINAR MEALS	0.00	500.00	500.00	0.00	500.00	0.00
590-536-915.000	MEMBERSHIP & DUES	537.50	1,200.00	1,200.00	500.50	1,200.00	0.00
590-536-920.000	ELECTRIC/NATURAL GAS	67,044.88	77,500.00	77,500.00	40,966.97	77,500.00	0.00
590-536-930.000	REPAIRS	6,790.55	175,000.00	175,000.00	1,199.18	175,000.00	0.00
590-536-930.001	MAINT-EQUIPMENT	1,145.32	27,000.00	27,000.00	1,108.61	27,000.00	0.00
590-536-930.200	MAINT-GROUNDS	845.14	5,750.00	5,750.00	249.61	5,750.00	0.00
590-536-930.300	MAINT-BUILDINGS	856.62	5,000.00	5,000.00	445.64	5,000.00	0.00
590-536-933.000	MAINT-VEHICLES	2,687.68	6,000.00	6,000.00	4,937.27	8,000.00	2,000.00
	*Increased Budget for Body Shop Repairs to 2009 Ford F150 \$2,000 -- Reimbursed by Insurance in Other Revenue Line Item						
590-536-933.500	MAINT-LIFT STATIONS	8,740.59	310,000.00	310,000.00	9,780.23	310,000.00	0.00
590-536-934.300	OPTO 22 MAINTENANCE	11,354.90	15,000.00	15,000.00	3,799.14	15,000.00	0.00
590-536-934.500	MAINT. AGREEMENT ON EQUIPMENT	2,890.00	5,500.00	5,500.00	2,862.52	5,500.00	0.00
590-536-935.000	PROPERTY/LIABILITY INSURANCE	18,182.13	16,600.00	16,600.00	15,745.13	18,300.00	1,700.00
	*Increased Budget Based on prior YTD Actuals						
590-536-955.000	MISC.	21.00	0.00	0.00	15.00	0.00	0.00
590-536-972.013	HOOKUP LABOR & MATERIAL	0.00	10,000.00	10,000.00	25.39	10,000.00	0.00
590-536-973.000	CAPITAL PROJECTS-SEWER SYSTEM	0.00	215,000.00	215,000.00	21,500.90	306,627.00	91,627.00
	*Increased Budget for Pump Station #14 - Was Budgeted in 2018 \$292,127, Moved to 2019 and added \$14,500, Total \$306,627						
	*Decreased Budget for Pump Station #1 - Price Came in too High, Project Delayed Until 2020 (\$215,000)						
590-536-975.000	BUILDINGS, BUILDING ADDITIONS & IMPROVE	0.00	0.00	0.00	41,172.38	42,000.00	42,000.00
	*Increased Budget Based on YTD Actuals-Water Office Project completed in 2019						
590-536-977.000	NEW EQUIPMENT PURCHASE	1,417.02	19,750.00	19,750.00	7,688.92	22,000.00	2,250.00
	*Increased Budget Based on YTD Actuals						
	*Purchase of Trench Box \$2,250 - Approved in 2019 -- Total Cost \$6,750 split 3 ways Wtr/Swr/WWTP						
590-536-980.000	NEW OFFICE EQUIPMENT & FURNITURE	344.98	2,000.00	2,000.00	1,151.72	2,000.00	0.00
590-536-980.100	NEW COMPUTER HARDWARE & SOFTWARE	5,305.25	13,645.00	13,645.00	7,999.62	13,645.00	0.00
590-536-981.000	NEW VEHICLE PURCHASE	0.00	0.00	0.00	25,183.00	25,183.00	25,183.00
	*Increased Budget Based on new 2019 Dodge Ram purchased in Jan 2019 instead of 2018, total cost was \$50,366 split 50/50 with Sewer fund						
Total Dept 536 - WATER/SEWER SYSTEMS		573,888.83	1,377,242.00	1,377,242.00	447,959.47	1,558,452.00	181,210.00

Charter Township of Union
590 - Sewer Fund
2019 Budget Amendment #1

GL NUMBER	DESCRIPTION	END BALANCE 12/31/2018	2019 ORIGINAL BUDGET	2019 AMENDED BUDGET	YTD BALANCE 12/31/2019	2019 PROPOSED AMENDED BUDGET	2019 PROPOSED BUDGET AMENDMENT
Dept 540 - WWTP							
590-540-702.000	SALARIES & WAGES	223,841.27	277,651.00	277,651.00	163,962.64	277,651.00	0.00
590-540-702.500	OVERTIME	10,751.27	11,200.00	11,200.00	8,454.71	11,200.00	0.00
590-540-708.000	UNEMPLOYMENT	1,709.78	2,132.00	2,132.00	1,841.83	2,132.00	0.00
590-540-709.000	EMPLR FICA CONTR	14,356.64	18,063.00	18,063.00	10,412.30	18,063.00	0.00
590-540-711.000	EMPLR MEDICARE CONTR	3,357.58	4,224.00	4,224.00	2,435.13	4,224.00	0.00
590-540-712.000	TEMPORARY LABOR	1,739.50	8,320.00	8,320.00	0.00	8,320.00	0.00
590-540-716.000	EMPLR RETIREMENT CONTR	17,593.62	21,664.00	21,664.00	12,931.26	21,664.00	0.00
590-540-718.500	HEALTH INSURANCE	72,340.78	101,000.00	101,000.00	60,382.10	101,000.00	0.00
590-540-718.700	HEALTH INS-EE CONTRIBUTIONS	(3,845.82)	(6,944.00)	(6,944.00)	(4,445.37)	(6,944.00)	0.00
590-540-719.000	DENTAL INSURANCE	4,600.14	6,758.00	6,758.00	4,197.53	6,758.00	0.00
590-540-719.800	VISION INSURANCE	412.23	1,180.00	1,180.00	785.90	1,180.00	0.00
590-540-719.900	VISION INS-EE CONTRIBUTIONS	(206.12)	(590.00)	(590.00)	(392.95)	(590.00)	0.00
590-540-724.000	WORKER'S COMP	2,881.80	4,172.00	4,172.00	2,525.00	4,172.00	0.00
590-540-725.000	LIFE & DISABILITY BENEFIT	1,241.98	1,431.00	1,431.00	1,095.58	1,431.00	0.00
590-540-743.000	CHEMICALS	39,767.90	45,000.00	45,000.00	17,220.53	45,000.00	0.00
590-540-744.000	LAB EQUIPMENT & SUPPLIES	18,341.26	25,000.00	25,000.00	8,839.61	25,000.00	0.00
590-540-752.000	OFFICE SUPPLIES	449.73	500.00	500.00	180.15	500.00	0.00
590-540-754.000	OPERATING SUPPLIES	10,155.02	11,500.00	11,500.00	3,626.52	11,500.00	0.00
590-540-759.000	GAS/FUEL	1,932.79	3,000.00	3,000.00	1,204.51	3,000.00	0.00
590-540-767.000	UNIFORMS	1,579.29	2,000.00	2,000.00	100.00	2,000.00	0.00
590-540-774.100	BIOXIDE	50,252.65	60,000.00	60,000.00	31,418.27	60,000.00	0.00
590-540-801.000	PROFESSIONAL & CONTRACTUAL SERVICES	32,301.90	36,250.00	36,250.00	22,719.02	39,950.00	3,700.00
	*Increased Budget for Romanov Cleaning Services - \$3,700 -- Not in Original Budget						
590-540-801.200	CONT. SERV. - BIOSOLIDS LAND APPL.	21,426.60	32,000.00	32,000.00	0.00	32,000.00	0.00
590-540-801.300	CONT. SERV. - LAB ANALYSIS	5,962.00	5,500.00	5,500.00	4,051.00	5,500.00	0.00
590-540-850.000	COMMUNICATIONS	3,517.72	3,500.00	3,500.00	1,580.24	3,500.00	0.00
590-540-851.000	MAIL/POSTAGE	107.95	750.00	750.00	110.92	750.00	0.00
590-540-860.000	TRANSPORTATION/MILEAGE REIMBURSEMENT	0.00	500.00	500.00	0.00	500.00	0.00
590-540-890.000	SAFETY	4,394.51	7,500.00	7,500.00	2,524.20	9,100.00	1,600.00

Charter Township of Union
590 - Sewer Fund
2019 Budget Amendment #1

GL NUMBER	DESCRIPTION	END BALANCE 12/31/2018	2019 ORIGINAL BUDGET	2019 AMENDED BUDGET	YTD BALANCE 12/31/2019	2019 PROPOSED AMENDED BUDGET	2019 PROPOSED BUDGET AMENDMENT
	*Increased Budget for Defibrillator Purchase \$1,600 - Approved in 2019						
590-540-900.000	PRINTING & PUBLISHING	1,055.85	500.00	500.00	286.95	500.00	0.00
590-540-910.000	PROFESSIONAL DEVELOPMENT	1,880.00	4,000.00	4,000.00	3,325.00	4,000.00	0.00
590-540-910.100	SEMINAR LODGING	0.00	750.00	750.00	0.00	750.00	0.00
590-540-910.200	SEMINAR MEALS	0.00	250.00	250.00	0.00	250.00	0.00
590-540-915.000	MEMBERSHIP & DUES	228.00	500.00	500.00	0.00	500.00	0.00
590-540-917.000	PROPANE	3,056.30	12,000.00	12,000.00	0.00	12,000.00	0.00
590-540-920.000	ELECTRIC/NATURAL GAS	144,781.21	176,000.00	176,000.00	76,321.34	176,000.00	0.00
590-540-920.200	WATER & SEWER QTR. BILLING	9,387.40	0.00	0.00	5,564.00	0.00	0.00
590-540-930.001	MAINT-EQUIPMENT	2,181.59	11,500.00	11,500.00	554.50	11,500.00	0.00
590-540-930.200	MAINT-GROUNDS	2,706.89	2,500.00	2,500.00	2,468.64	2,500.00	0.00
590-540-930.300	MAINT-BUILDINGS	3,815.76	5,000.00	5,000.00	801.47	5,000.00	0.00
590-540-933.000	MAINT-VEHICLES	569.72	2,500.00	2,500.00	729.46	2,500.00	0.00
590-540-934.300	OPTO 22 MAINTENANCE	4,105.35	6,000.00	6,000.00	1,553.40	6,000.00	0.00
590-540-934.981	SAMPLING EQUIPMENT MAINT.	435.38	4,000.00	4,000.00	1,074.13	4,000.00	0.00
590-540-934.982	PRELIMINARY TREAT EQUIPM. MAINT.	8,340.27	15,000.00	15,000.00	2,086.00	15,000.00	0.00
590-540-934.983	SECONDARY TREAT EQUIP. MAINT.	6,827.86	25,000.00	25,000.00	5,598.34	25,000.00	0.00
590-540-934.984	SOLIDS EQUIPMENT MAINT.	9,173.22	15,000.00	15,000.00	4,974.24	15,000.00	0.00
590-540-934.985	DISINFECTION EQUIPMENT MAINT.	5,496.72	6,000.00	6,000.00	0.00	6,000.00	0.00
590-540-934.986	INSTRUMENTATION EQUIPMENT MAINT.	1,900.98	6,000.00	6,000.00	185.78	6,000.00	0.00
590-540-934.987	TERTIARY FILTER MAINT.	6,620.53	38,000.00	38,000.00	466.45	38,000.00	0.00
590-540-935.000	PROPERTY/LIABILITY INSURANCE	13,582.71	17,500.00	17,500.00	11,693.07	17,500.00	0.00
590-540-949.000	IPP	0.00	500.00	500.00	0.00	500.00	0.00
590-540-958.100	PERMITS & FEES	8,371.40	13,000.00	13,000.00	5,760.00	13,000.00	0.00
590-540-977.000	NEW EQUIPMENT PURCHASE	4,373.98	222,000.00	222,000.00	29,613.25	224,250.00	2,250.00
	*Purchase of Trench Box \$2,250 - Approved in 2019 -- Total Cost \$6,750 split 3 ways Wtr/Swr/WWTP						
590-540-980.000	NEW OFFICE EQUIPMENT & FURNITURE	423.59	750.00	750.00	25.47	750.00	0.00
590-540-980.100	NEW COMPUTER HARDWARE & SOFTWARE	3,260.31	11,445.00	11,445.00	1,513.34	11,445.00	0.00
Total Dept 540 - WWTP		783,538.99	1,278,956.00	1,278,956.00	512,355.46	1,286,506.00	7,550.00

**Charter Township of Union
590 - Sewer Fund
2019 Budget Amendment #1**

GL NUMBER	DESCRIPTION	END BALANCE 12/31/2018	2019 ORIGINAL BUDGET	2019 AMENDED BUDGET	YTD BALANCE 12/31/2019	2019 PROPOSED AMENDED BUDGET	2019 PROPOSED BUDGET AMENDMENT
Dept 906 - DEBT SERVICE							
590-906-990.000	BOND ISSUE COST AMORTIZATION	39,847.76	39,850.00	39,850.00	39,847.76	39,850.00	0.00
590-906-995.000	BOND INTEREST-2009 WWTP & 2004 SEWER	55,070.95	45,475.00	45,475.00	22,736.25	45,475.00	0.00
590-906-996.001	BOND - PAYING AGENT FEES	750.00	800.00	800.00	0.00	800.00	0.00
590-906-996.003	BOND INTEREST-RURAL DEVELOPMENT	153,104.71	151,890.00	151,890.00	75,943.93	151,890.00	0.00
Total Dept 906 - DEBT SERVICE		248,773.42	238,015.00	238,015.00	138,527.94	238,015.00	0.00
Dept 910 - DEBT SERVICE-LEASES							
590-910-992.500	LEASE PAYABLE INTEREST	432.16	400.00	400.00	328.54	400.00	0.00
Total Dept 910 - DEBT SERVICE-LEASES		432.16	400.00	400.00	328.54	400.00	0.00
Dept 960 - DEPRECIATION EXPENSE							
590-960-969.000	DEPRECIATION EXPENSE	663,102.75	700,000.00	700,000.00	0.00	700,000.00	0.00
Total Dept 960 - DEPRECIATION EXPENSE		663,102.75	700,000.00	700,000.00	0.00	700,000.00	0.00
TOTAL EXPENDITURES		2,269,736.15	3,594,613.00	3,594,613.00	1,099,171.41	3,783,373.00	188,760.00
TOTAL REVENUES		2,927,893.69	2,592,570.00	2,592,570.00	1,305,473.47	2,837,270.00	244,700.00
TOTAL EXPENDITURES		2,269,736.15	3,594,613.00	3,594,613.00	1,099,171.41	3,783,373.00	188,760.00
NET OF REVENUES & EXPENDITURES		658,157.54	(1,002,043.00)	(1,002,043.00)	206,302.06	(946,103.00)	55,940.00
BEGINNING FUND BALANCE		13,431,268.00	14,089,427.00	14,089,427.00	14,089,427.00	14,089,427.00	
ENDING FUND BALANCE		14,089,425.54	13,087,384.00	13,087,384.00	14,295,729.06	13,143,324.00	

Charter Township of Union
591 - Water Fund
2019 Budget Amendment #1

GL NUMBER	DESCRIPTION	END BALANCE 12/31/2018	2019 ORIGINAL BUDGET	2019 AMENDED BUDGET	YTD BALANCE 12/31/2019	2019 PROPOSED AMENDED BUDGET	2019 PROPOSED BUDGET AMENDMENT
Revenues							
591-000-450.000	WATER SALES	1,370,507.57	1,263,127.00	1,263,127.00	651,394.05	1,263,127.00	0.00
591-000-450.100	BULK WATER SALES	605.00	2,000.00	2,000.00	565.00	2,000.00	0.00
591-000-450.200	FINAL READ	1,830.00	1,700.00	1,700.00	950.00	1,700.00	0.00
591-000-450.300	TURN-OFF	2,283.00	2,000.00	2,000.00	990.00	2,000.00	0.00
591-000-452.000	LATERALS	4,596.00	5,000.00	5,000.00	1,458.00	5,000.00	0.00
591-000-454.000	BENEFIT FEES	32,775.00	30,000.00	30,000.00	6,799.60	30,000.00	0.00
591-000-459.000	CONNECTION FEES	118,270.00	50,000.00	50,000.00	8,600.00	50,000.00	0.00
591-000-479.000	REVENUE-REPLACEMENT METERS	0.00	500.00	500.00	4,600.00	5,000.00	4,500.00
	*Increased Budget Based on YTD Actuals for Meters Purchased by Apartment Mgt Group \$4,600						
591-000-539.000	STATE GRANTS	29,349.00	0.00	0.00	0.00	14,000.00	14,000.00
	*Wellhead Grant - Was in 2018 Budget, Now Expected in 2019 Fiscal Year						
591-000-583.000	CONTRIBUTION FROM EDA FOR PROJECTS	159,851.58	0.00	0.00	0.00	4,000.00	4,000.00
	*Increased Budget for Amount Expected from East DDA on the work done on the Water Main Loop Project in 2019-50% Cost Share						
591-000-628.000	INSPECTION FEE	1,600.00	1,000.00	1,000.00	150.00	1,000.00	0.00
591-000-655.000	FINES & FORFEITURES	16,386.94	16,000.00	16,000.00	8,778.66	16,000.00	0.00
591-000-665.000	INTEREST EARNED	49,562.98	29,000.00	29,000.00	36,818.13	65,000.00	36,000.00
	*Increased Budget Based on YTD Actuals-Additional CD's Purchased						
591-000-665.100	INTEREST EARNED-SPEC ASSESS	4,030.91	5,700.00	5,700.00	0.00	4,000.00	(1,700.00)
	*Decreased Budget Based on prior YTD Actuals						
591-000-667.300	LEASES - TOWER RENTAL	42,493.05	51,850.00	51,850.00	34,131.85	51,850.00	0.00
591-000-671.000	OTHER REVENUE	8,318.69	1,000.00	1,000.00	19,576.02	20,000.00	19,000.00
	*Increased Budget Based on YTD Actuals						
	*Insurance Reimbursement for the 2017 Ford F150 Body Shop Repairs \$18,800						
591-000-672.500	REVENUE-SPECIAL ASSESS	0.00	10,200.00	10,200.00	10,152.63	10,200.00	0.00
591-000-673.000	GAIN/LOSS ON SALE(DISPOSAL)OF ASSETS	0.00	500.00	500.00	4,500.00	5,000.00	4,500.00
	*Increased Budget for 2009 F250 Super Duty Pickup Truck Traded in Jan 2019 on the Purchase of the 2018 Dodge Ram - \$4,500						
TOTAL REVENUES		1,842,459.72	1,469,577.00	1,469,577.00	789,463.94	1,549,877.00	80,300.00

Charter Township of Union
591 - Water Fund
2019 Budget Amendment #1

GL NUMBER	DESCRIPTION	END BALANCE 12/31/2018	2019 ORIGINAL BUDGET	2019 AMENDED BUDGET	YTD BALANCE 12/31/2019	2019 PROPOSED AMENDED BUDGET	2019 PROPOSED BUDGET AMENDMENT
Expenditures							
Dept 536 - WATER/SEWER SYSTEMS							
591-536-702.000	SALARIES & WAGES	349,181.94	376,643.00	376,643.00	205,276.48	376,643.00	0.00
591-536-702.500	OVERTIME	25,121.81	27,950.00	27,950.00	14,610.38	27,950.00	0.00
591-536-708.000	UNEMPLOYMENT	3,506.21	3,593.00	3,593.00	2,534.71	3,593.00	0.00
591-536-709.000	EMPLR FICA CONTR	23,359.83	25,292.00	25,292.00	13,461.09	25,292.00	0.00
591-536-711.000	EMPLR MEDICARE CONTR	5,462.44	5,915.00	5,915.00	3,147.77	5,915.00	0.00
591-536-712.000	TEMPORARY LABOR	9,598.50	11,440.00	11,440.00	1,595.50	11,440.00	0.00
591-536-716.000	EMPLR RETIREMENT CONTR	26,813.22	28,974.00	28,974.00	15,630.35	28,974.00	0.00
591-536-718.500	HEALTH INSURANCE	105,047.25	116,514.00	116,514.00	66,175.37	116,514.00	0.00
591-536-718.700	HEALTH INS-EE CONTRIBUTIONS	(5,519.79)	(7,552.00)	(7,552.00)	(4,182.30)	(7,552.00)	0.00
591-536-719.000	DENTAL INSURANCE	7,026.09	8,392.00	8,392.00	4,386.55	8,392.00	0.00
591-536-719.800	VISION INSURANCE	463.63	1,105.00	1,105.00	499.26	1,105.00	0.00
591-536-719.900	VISION INS-EE CONTRIBUTIONS	(231.75)	(550.00)	(550.00)	(249.51)	(550.00)	0.00
591-536-724.000	WORKER'S COMP	5,531.96	7,331.00	7,331.00	3,959.84	7,331.00	0.00
591-536-725.000	LIFE & DISABILITY BENEFIT	1,836.41	2,302.00	2,302.00	1,105.18	2,302.00	0.00
591-536-726.000	COMPENSATED ABSENCES	1,389.17	0.00	0.00	0.00	0.00	0.00
591-536-752.000	OFFICE SUPPLIES	890.54	4,000.00	4,000.00	718.45	4,000.00	0.00
591-536-753.000	PROCESS CHEMICALS/CHLORINE	41,312.11	45,000.00	45,000.00	19,551.41	45,000.00	0.00
591-536-754.000	OPERATING SUPPLIES	10,191.05	12,500.00	12,500.00	6,717.81	12,500.00	0.00
591-536-759.000	GAS/FUEL	9,639.93	10,000.00	10,000.00	3,281.51	10,000.00	0.00
591-536-767.000	UNIFORMS	917.61	3,000.00	3,000.00	100.00	3,000.00	0.00
591-536-774.100	MXU	8,100.00	14,000.00	14,000.00	4,050.00	14,000.00	0.00
591-536-800.000	WELL HEAD PROTECTION	0.00	0.00	0.00	0.00	28,000.00	28,000.00
	*Increased Budget Due to Grant \$\$ Revenue Expected in 2019, Was Originally in 2018 Budget						
591-536-801.000	PROFESSIONAL & CONTRACTUAL SERVICES	34,540.77	23,650.00	23,650.00	23,747.32	35,100.00	11,450.00
	*Increased Budget to Allow for Salary Study Expenses in 2019 - \$5,100 -- originally budgeted in 2018						

Charter Township of Union
591 - Water Fund
2019 Budget Amendment #1

GL NUMBER	DESCRIPTION	END BALANCE 12/31/2018	2019 ORIGINAL BUDGET	2019 AMENDED BUDGET	YTD BALANCE 12/31/2019	2019 PROPOSED AMENDED BUDGET	2019 PROPOSED BUDGET AMENDMENT
	*Increased Budget for Romanov Cleaning Services - \$2,500 -- not in original budget for 2019						
	*Increased Budget for Expert Connection Fees Rate Services - \$850						
	*Increased Budget for BS&A Annual Support Fees -\$3,000 -- not in original budget for 2019						
591-536-801.002	LAB FEES	8,825.65	10,000.00	10,000.00	4,286.40	10,000.00	0.00
591-536-801.025	HYDRANT FLUSHING	0.00	(45,000.00)	(45,000.00)	0.00	(45,000.00)	0.00
591-536-801.800	WATER STUDY	58,218.34	0.00	0.00	0.00	0.00	0.00
591-536-826.000	LEGAL FEES	21,222.29	10,000.00	10,000.00	2,078.00	10,000.00	0.00
591-536-827.000	LEGAL SETTLEMENT	13,500.00	0.00	0.00	0.00	0.00	0.00
591-536-850.000	COMMUNICATIONS	6,318.36	9,000.00	9,000.00	3,897.06	9,000.00	0.00
591-536-851.000	MAIL/POSTAGE	2,670.33	2,440.00	2,440.00	1,656.67	2,440.00	0.00
591-536-860.000	TRANSPORTATION/MILEAGE REIMBURSEMENT	479.65	1,000.00	1,000.00	261.03	1,000.00	0.00
591-536-890.000	SAFETY	4,530.95	6,000.00	6,000.00	2,712.02	7,600.00	1,600.00
	*Increased Budget for Defibrillator Purchase \$1,600						
591-536-900.000	PRINTING & PUBLISHING	2,229.62	3,500.00	3,500.00	193.53	3,500.00	0.00
591-536-910.000	PROFESSIONAL DEVELOPMENT	1,880.00	6,000.00	6,000.00	1,212.50	6,000.00	0.00
591-536-910.100	SEMINAR LODGING	97.18	1,000.00	1,000.00	0.00	1,000.00	0.00
591-536-910.200	SEMINAR MEALS	0.00	450.00	450.00	0.00	450.00	0.00
591-536-915.000	MEMBERSHIP & DUES	773.50	900.00	900.00	670.50	900.00	0.00
591-536-920.000	ELECTRIC/NATURAL GAS	128,768.21	154,000.00	154,000.00	71,874.82	154,000.00	0.00
591-536-930.000	REPAIRS	2,521.38	62,500.00	62,500.00	2,195.48	62,500.00	0.00
591-536-930.001	MAINT-EQUIPMENT	11,416.28	15,000.00	15,000.00	3,716.52	15,000.00	0.00
591-536-930.200	MAINT-GROUNDS	1,540.52	5,750.00	5,750.00	332.62	5,750.00	0.00
591-536-930.300	MAINT-BUILDINGS	2,793.78	10,000.00	10,000.00	467.30	10,000.00	0.00
591-536-933.000	MAINT-VEHICLES	3,023.29	6,000.00	6,000.00	13,412.69	25,000.00	19,000.00
	*Budget Increased for Body Shop Repairs Reimbursed by Insurance						
	*Repairs for 2017 Ford F150 Pickup in Water Dept \$18,800						
591-536-933.100	MAINT-WATER WELLS	5,015.00	60,000.00	60,000.00	7,822.00	60,000.00	0.00
591-536-933.200	MAINT-TREATMENT PLANTS	11,040.21	37,500.00	37,500.00	41,003.11	62,616.00	25,116.00
	*Increased Budget for Repair of High Service Pump Rotor -- Emergency Before Repair was Done						

Charter Township of Union
591 - Water Fund
2019 Budget Amendment #1

GL NUMBER	DESCRIPTION	END BALANCE 12/31/2018	2019 ORIGINAL BUDGET	2019 AMENDED BUDGET	YTD BALANCE 12/31/2019	2019 PROPOSED AMENDED BUDGET	2019 PROPOSED BUDGET AMENDMENT
591-536-933.300	MAINT-WATER TOWERS	4,962.11	10,000.00	10,000.00	1,853.44	10,000.00	0.00
591-536-934.300	OPTO 22 MAINTENANCE	3,760.10	8,000.00	8,000.00	894.33	8,000.00	0.00
591-536-934.500	MAINT. AGREEMENT ON EQUIPMENT	2,204.98	3,700.00	3,700.00	2,171.53	3,700.00	0.00
591-536-935.000	PROPERTY/LIABILITY INSURANCE	20,354.37	17,500.00	17,500.00	17,522.67	17,500.00	0.00
591-536-940.500	ROYALTIES	4,712.64	4,500.00	4,500.00	1,947.88	4,500.00	0.00
591-536-955.000	MISC.	524.58	0.00	0.00	0.00	0.00	0.00
591-536-965.000	CONTRIBUTION TO OTHER UNITS OF GOVT	12,326.58	0.00	0.00	0.00	0.00	0.00
591-536-972.000	CAPITAL PROJECTS-WATER SYSTEM	0.00	0.00	0.00	7,993.75	108,000.00	108,000.00
	*Increased Budget Based on YTD Actuals \$8,000 for Water Main Loop Project completed in 2019						
	*Well #1 Replacement - Total Project is \$330,000 -- Adding \$100,000 for preliminary work on the Project in 2019 -- Balance of Project in 2020						
591-536-972.013	HOOKUP LABOR & MATERIAL	172,692.14	50,000.00	50,000.00	4,551.12	50,000.00	0.00
591-536-975.000	BUILDINGS, BUILDING ADDITIONS & IMPROVE	0.00	0.00	0.00	41,172.37	42,000.00	42,000.00
	*Increased Budget Based on YTD Actuals-Water Office Project completed in 2019 --Originally Budgeted in 2018						
591-536-977.000	NEW EQUIPMENT PURCHASE	1,396.14	21,250.00	21,250.00	48,255.71	64,000.00	42,750.00
	*Increased Budget Based on YTD Actuals						
	*Purchase of Trench Box \$2,250 - Approved in 2019 -- Total Cost \$6,750 split 3 ways Wtr/Swr/WWTP						
	*Purchase of Chlorine Generation Equipment \$25,500-was in 2018 budget, purchased in 2019						
	*Purchase of Evoqua Chlorination Equipment \$15,000-Two Spare Chassis for Unit-was in 2018 budget, purchased in 2019						
591-536-977.600	METER REPLACEMENT PROGRAM	6,870.00	15,000.00	15,000.00	2,160.00	15,000.00	0.00
591-536-980.000	NEW OFFICE EQUIPMENT & FURNITURE	344.98	2,000.00	2,000.00	1,158.69	2,000.00	0.00
591-536-980.100	NEW COMPUTER HARDWARE & SOFTWARE	7,320.16	13,645.00	13,645.00	8,189.59	13,645.00	0.00
591-536-981.000	NEW VEHICLE PURCHASE	0.00	0.00	0.00	25,183.00	25,183.00	25,183.00
	*Increased Budget Based on new 2019 Dodge Ram purchased in Jan 2019 instead of 2018, total cost was \$50,366 split 50/50 with Sewer fund						
Total Dept 536 - WATER/SEWER SYSTEMS		1,188,512.25	1,221,134.00	1,221,134.00	706,963.50	1,524,233.00	303,099.00
Dept 906 - DEBT SERVICE							
591-906-990.000	BOND ISSUE COST AMORTIZATION	1,578.75	1,579.00	1,579.00	0.00	1,579.00	0.00
591-906-996.001	BOND - PAYING AGENT FEES	750.00	800.00	800.00	0.00	800.00	0.00
591-906-996.002	BOND INTEREST - (2010 WATER)	59,821.06	57,500.00	57,500.00	28,896.25	57,500.00	0.00

Charter Township of Union
591 - Water Fund
2019 Budget Amendment #1

GL NUMBER	DESCRIPTION	END BALANCE 12/31/2018	2019 ORIGINAL BUDGET	2019 AMENDED BUDGET	YTD BALANCE 12/31/2019	2019 PROPOSED AMENDED BUDGET	2019 PROPOSED BUDGET AMENDMENT
Total Dept 906 - DEBT SERVICE		62,149.81	59,879.00	59,879.00	28,896.25	59,879.00	0.00
Dept 910 - DEBT SERVICE-LEASES							
591-910-992.500	LEASE PAYABLE INTEREST	519.96	500.00	500.00	175.98	500.00	0.00
Total Dept 910 - DEBT SERVICE-LEASES		519.96	500.00	500.00	175.98	500.00	0.00
Dept 960 - DEPRECIATION EXPENSE							
591-960-969.000	DEPRECIATION EXPENSE	353,538.01	350,000.00	350,000.00	0.00	350,000.00	0.00
Total Dept 960 - DEPRECIATION EXPENSE		353,538.01	350,000.00	350,000.00	0.00	350,000.00	0.00
TOTAL EXPENDITURES		1,604,720.03	1,631,513.00	1,631,513.00	736,035.73	1,934,612.00	303,099.00
TOTAL REVENUES		1,842,459.72	1,469,577.00	1,469,577.00	789,463.94	1,549,877.00	80,300.00
TOTAL EXPENDITURES		1,604,720.03	1,631,513.00	1,631,513.00	736,035.73	1,934,612.00	303,099.00
NET OF REVENUES & EXPENDITURES		237,739.69	(161,936.00)	(161,936.00)	53,428.21	(384,735.00)	(222,799.00)
BEGINNING FUND BALANCE		10,775,672.00	11,013,414.00	11,013,414.00	11,013,414.00	11,013,414.00	
ENDING FUND BALANCE		11,013,411.69	10,851,478.00	10,851,478.00	11,066,842.21	10,628,679.00	

CHARTER TOWNSHIP OF UNION
Planning Commission
Regular Meeting

A regular meeting of the Charter Township of Union Planning Commission was held on July 16, 2019 at the Township Hall.

Meeting was called to order at 7:01 p.m.

Roll Call

Present: Buckley, Darin, LaBelle, Shingles, Squattrito, and Webster

Excused: Fuller and Clerk Cody

Late: Mielke

Others Present

Township Planner, Peter Gallinat and Secretary, Jennifer Loveberry

Approval of Minutes

Shingles moved **Webster** supported the approval of the June 18, 2019 regular meeting as amended. **Vote: Ayes: 6 Nays: 0. Motion carried.**

Correspondence / Reports

Webster – Sidewalk Prioritization and Pathway Committee meets August 5, 2019 at 7:00 p.m.

Approval of Agenda

Webster moved **Buckley** supported approval of the agenda as presented. **Vote: Ayes: 6 Nays 0. Motion carried.**

Public Comment – 7:05 p.m.

No comments were offered.

New Business

- A. SUP 2019-04 Public Hearing, Group Day Care located at 5115 S. Stirrup Ln.**
Owner: Julie Recker (Review and recommend approval/denial of special use permit to the Board of Trustees)

Introduction by Township Planner. Stated that the applicant is requesting a special use for a Group Day Care Home. A private home where from seven (7) to twelve (12) children are received for care and supervision. This number shall not include more than two (2) children younger than two (2) years old. Public Hearing Notice was read.

Public Hearing – Open 7:09 p.m.

No comments were offered.

Public Hearing-Closed 7:10 p.m.

Julie Recker, applicant stated reasons for request and need for special use.

The Planning Commission reviewed section 30.3 (1-10) of the zoning ordinance and 30.4.J Special Uses Permitted – Group Day-Care Homes (1-2a-d).

Webster moved **Shingles** supported to recommend approval SUP 2019-04 to the Township Board of Trustees, stating that the application does comply the General Requirements for special uses section 30.3A (1-10) and section 30.4J. Compliance of obtaining a state license and submitting a site sketch to be approved by Township Staff. **Vote: Ayes: 6 Nays: 0 Motion carried.**

B. REZ 2019-04 Public Hearing, Rezone R3 to OS Medical Facility PID 14-014-20-038-01, located interior ¼ cor. Owner: Rosewood Development Co. LLC (Recommendation to Board of Trustees

Introduction by Township Planner. Stated that the applicant is requesting a rezone of the property for a new medical office facility plus new parking for existing medical office on separate parcel. The parcel is a part of approved Rosewood Development recently amended by the Township in 2016. This request is to rezone two separate portions (3.41 acres, 0.45 acres) of the parcel to OS and leave the remaining 5.39 acres zoned R-3A. Township Planner read the Public Hearing notice.

Public Hearing – Open 7:36 p.m.

Dave Brandt, Rosewood Developer and Builder – In favor of project
James Goodwell, Vice President of Rosewood Condominiums – Shared that the Rosewood Association met for a meeting on 7/15/19 and stated that the group did not oppose the project
Linda Callison, 2430 Rosewood Dr. – Concerned with increased traffic

Written Correspondence

Carol Griffin, 2406 Rosewood N – In favor of project
Ernest Lynn Wolters, 4795 E. Broadway – Concerned with increased traffic
Public Hearing-Closed 7:35 p.m.

Tim Beebe of CMS&D, 2257 E. Broomfield, represented the applicant explaining the rezone request.

8:09 p.m. – Bryan Mielke arrived.

Buckley moved **LaBelle** supported to recommend approval of REZ 2019-04 Rosewood Dr. 14-014-20-03801 to the Board of Trustees after careful consideration of lighting, traffic, screening, and the Township Master Plan the Planning Commission determined the request to be in compliance. **Vote: Ayes: 7 Nays: 0 Motion carried.**

C. SPR 2019-07 Renaissance Public School Academy expansion

Introduction by Township Planner

Tim Beebe of CMS&D 2257 E. Broomfield, representing the applicant, asked for postponement of site plan review to allow for the Township to receive approvals from the outside agencies.

Webster moved **Buckley** supported to postpone SPR 2019-07 Renaissance Public School Academy expansion. **Vote: Ayes: 7 Nays: 0. Motion carried.**

Other Business

Extended Public Comment Open – 8:32 p.m.

No comments were offered.

Final Board Comment

Township Planner updates from the Zoning Board of Appeals.

Adjournment – Chairman Squattrito adjourned the meeting at 8:35 p.m.

APPROVED BY:

Alex Fuller - Secretary
Mike Darin – Vice Secretary

(Recorded by Jennifer Loveberry)

DRAFT

REQUEST FOR TOWNSHIP BOARD ACTION

To: Mark Stuhldreher Township Manager	DATE: 08/07/2019
FROM: Peter Gallinat Township Planner	DATE FOR BOARD CONSIDERATION: 08/14/2019
ACTION REQUESTED: Approve SUP 2019-04, a group day care home located at 5115 Stirrup on the conditions that a license is obtained for the State of MI, a dimensional variance is obtained from the ZBA, and a site sketch of home and property is staff approved.	

Current Action Emergency _____

Funds Budgeted: If Yes _____ Account # _____ No _____ N/A X _____

Finance Approval _____

BACKGROUND INFORMATION

Earlier this year in May 5115 Stirrup was rezoned from R-5 to R2B for the intent of the owner to seek a special use permit for a group day care home. Following the rezone process the applicant applied for a SUP for a group day care home. Last month in July the Planning Commission held a public hearing at a regular scheduled meeting. Following the public hearing the Planning Commission reviewed the application carefully from the requirements of sections 30.3.A.1-10 and 30.4.J. The Planning Commission determined the application complied with both sections and recommended approval of SUP 219-04. This recommended approval is on the conditions that the applicant obtain a license from the State of MI, a dimensional variance is obtained from the ZBA and a site sketch of the property and home is staff approved. The Planning Commission determined that a full site plan would not be necessary given the home is already built and no new construction is proposed.

Following the PC recommendation, the applicant has applied for a dimensional variance from the Charter Township of Union Zoning Board of Appeals. The ZBA will hold a public hearing for this request on August 7, 2019. Township staff has recommended approval of the dimensional variance.

SCOPE OF SERVICES

N/A

JUSTIFICATION

Following a public hearing the Planning Commission reviewed and recommended approval of SUP 2019-04

PROJECT IMPROVEMENTS

The following Board of Trustees goal is addressed with this request.

1. Community well-being and common good
2. Commerce

COSTS

N/A

PROJECT TIME TABLE

The Special Use Permit if approved will remain valid with the property regardless of change in ownership. If the development of the project associated with the special use is not commenced within one (1) year of approval the permit may be reconsidered by the Planning Commission.

RESOLUTION

Authorization is hereby given to approve 2019-03 on the condition that a site plan is approved by the Township Planning Commission.

Resolved by _____ Seconded by _____

- Yes:
- No:
- Absent:



Peter Gallinat, Township Planner
pgallinat@uniontownshipmi.com
2010 South Lincoln
Mt. Pleasant, MI 48858
Phone 989-772-4600 Ext. 241
Fax 989-773-1988

TO: Planning Commission
FROM: Township Planner

New Business

SUBJECT: A) SUP 2019-04 Group Day Care Home located at 5115 Stirrup Dr.

Applicant: Julie M. Recker

Owner: Julie M. Recker

Location: 1963 E. Remus Rd. MT PLEASANT, MI 48858

Current Zoning: R-2B (One and Two Family, Medium Density Residential District)

Adjacent Zoning: R-2B & R-5

Future Land Use/Intent: Residential: After agriculture, this category is the township's predominant land use, and is meant to promote single-family homes on a variety of lot sizes. With new development, subdivision design should protect open space and natural features and limit single driveways onto corridors.

Current Use: Existing one family dwelling structure.

Reason for Request: Group Day-Care Home: A private home where from seven (7) to twelve (12) children are received for care and supervision. This number shall not include more than two (2) children younger than two (2) years old.

History: Parcel is a part of Copper Estates Subdivision approved last decade. This property was recently rezoned in May from R-5 to R-2B so that the owner could seek a SUP for a Group Day Care Home. If approved the owner will need to obtain a dimensional variance as a R-2B parcel.

Objective of board: Within a reasonable time following the public hearing, the Planning Commission shall review the application for the special use permit, testimony received at the public hearing, and other materials submitted in relation to the request and make a recommendation to the Township Board. Approving or denying the special use application shall be in accord with the criteria for approval stated in Section 30.3 and such other standards contained in this Ordinance that relate to the special uses under consideration.

Recommendation from Township Planner

Following a public hearing the Commission will need to review the SUP request from the requirements listed under sections 30.3.A and 30.4.J of the Zoning Ordinance. A site plan is required for a special use. The applicant currently is only seeking approval of the use. Given that the structure being utilized for the use is already built the Commission may decide what kind of site plan if any is required. I would recommend approval of SUP 2019-04 on the condition that a site sketch is staff approved and a dimensional variance obtained.

Peter Gallinat
Township Planner



APPLICATION FOR A SPECIAL USE PERMIT

I (we) Julie M Recker OWNERS OF PROPERTY AT 5115 Stirrup Lane LEGAL DESCRIPTION AS FOLLOWS:

T14N R4W Sec 34 Copper Estates Unit 26

Respectfully request that a determination be made by the Township Board on the following request:

I. Special Use For Group Daycare

II. Junk Yard Permit



Note: Use one of the sections below as appropriate. If space provided is inadequate, use a separate sheet.

I. Special Use Permit is requested for Group Daycare (see attached)

Give reason why you feel permit should be granted: Home has adequate space, neighbors approve, + there is a need in our community

II. Junk Yard Permit requirements are:

Location of property to be used _____

Zoning of the area involved is _____

Zoning of the abutting areas _____



Fees 350.00 Signature of Applicant Julie Recker

Date 6/12/19

INDOOR PLAY SPACE

State requirement: 35 sq ft per child
 $35 \times 12 = 420$ sq ft

Home space:

Living/Dining room: $21.5 \times 18 = 387$ sq ft

Kitchen: $8.5 \times 13 = 110.5$ sq ft

Bedroom: $12 \times 10 = 120$ sq ft

Basement: $24 \times 14 = 364$ sq ft

Total square foot available: 981.5 sq ft

OUTDOOR PLAY SPACE

State requirement for group daycare: 600 sq ft

Home backyard: $60 \times 33 = 1980$ sq ft

My home at 5115 Stirrup Lane currently exceeds the square foot state requirement needed for a group daycare.

- (b) Develop and use language.
 - (c) Develop and use large and small muscles.
 - (d) Use materials and take part in activities which encourage creativity.
 - (e) Learn new ideas and skills.
 - (f) Participate in imaginative play.
 - (g) Rest or sleep, or both.
- (3) All of the following developmentally appropriate opportunities shall be provided daily:
- (a) A balance of active and quiet play, group, and individual activities.
 - (b) Indoor and outdoor play, except during inclement or extreme weather, or unless otherwise ordered by a health care provider.
 - (c) Early language and literacy experiences throughout the day accumulating for not less than 30 minutes.
 - (d) Early math and science experiences.
- (4) Television, video tapes, movies, electronic devices, and computers shall be limited to not more than 2 hours per day and to programs designed for children's education and/or enjoyment. Other activities shall be available to children during television/movie viewing.
- (5) Programs/movies with violent or adult content, including soap operas, shall not be permitted in child-use space while children are in care.
- (6) The use of television, video tapes, movies, electronic devices and computers by children in care shall be suitable to the age of the child in terms of content and length of use.
- (7) The caregiver shall, for children with special needs, work with the parents, medical personnel, and/or other relevant professionals to provide care in accordance with the child's identified needs and learning supports.

R 400.1915 Indoor space; play equipment and materials.

Rule 15. (1) A child care home shall provide not less than 35 square feet per child of safe, usable, accessible indoor floor space, not including bathrooms and storage areas.

(2) Only space that has received prior approval for child use by the department may be used for child care.

(3) A variety and number of easily accessible activity choices shall be available to the child, shall be safe and appropriate for a child at his or her stage of development, and shall be based on the licensed/ registered number of children. All of the following apply to activity choices available:

- (a) Materials may include, books, art supplies, blocks and accessories, large muscle equipment, manipulative toys, musical equipment, and dramatic play materials.
- (b) All materials and equipment shall be kept clean and free of hazards.
- (c) Toys and other play equipment soiled by secretion or excretion shall be cleaned with soap and water, rinsed and sanitized before being used by a child.

(4) The caregiver shall not use any equipment, materials, and furnishings recalled or identified by the U.S. Consumer Product Safety Commission (<http://www.epsc.gov/>) as being hazardous. As required by 2000 PA 219, MCL 722.1065, the caregiver shall conspicuously post in the child care home an updated copy of the list of unsafe children's products that is provided by the department.

(5) All children shall be protected from materials that could be swallowed and/or present a choking hazard. Toys or objects with removable parts less than 1¼ inches in diameter and less than 2¼ inches in length, as well as balls smaller than 1¼ inches in diameter are prohibited for children under 3 years of age.

(6) Trampolines shall not be used indoors by children in care.

R 400.1916 Bedding and sleeping equipment.

Rule 16. (1) All bedding and equipment shall be in accordance with U.S. Consumer Product Safety Commission (<http://www.epsc.gov/>) standards as approved for the age of the child using the equipment and shall be clean, comfortable, safe, and in good repair.

(2) All bedding and sleeping equipment shall be cleaned and sanitized before being used by another person.

(3) All bedding used by children shall be washed when soiled or weekly at a minimum.

(4) All cribs or porta-cribs shall be equipped with a firm, tight-fitting mattress with a waterproof, washable covering, as recommended and approved by the U.S. Consumer Product Safety Commission.

Living Room
 21.5 x 18 = 387
 8.5 x 13 = 110.5
 Bed room = 12 x 10 = 120
 620 sq ft

R 400.1919 Communicable disease.

Rule 19. A person who lives in a home or cares for children who has a suspected or a confirmed case of a communicable disease shall not come into contact with children in care.

R 400.1920 Outdoor play area and equipment.

Rule 20. (1) A child care home shall provide a clean, safe, and hazard free outdoor play area, on the premises or within a reasonable walking distance of the home.

- (2) The play area size shall be the following:
- (a) Not less than 400 square feet for a family child care home.
 - (b) Not less than 600 square feet for a group child care home.
- (3) A child care home shall provide an adequate and varied supply of outdoor play equipment, materials, and furniture, that is all of the following:
- (a) Appropriate to the developmental needs and interests of children.
 - (b) Appropriate to the number of children.
 - (c) Safe and in good repair.
- (4) The outdoor play area and equipment shall be organized:
- (a) To separate active and quiet activities.
 - (b) For a clear and unobstructed view of the whole play area.
 - (c) To assure that there are safe distances between equipment.
- (5) When swings, climbers, slides, and other similar play equipment with a designated play surface above 30 inches are used, they shall:
- (a) Not be placed over concrete, asphalt, or a similar surface, such as hard-packed dirt or grass.
 - (b) Be safe, in good repair, and age-appropriate.
 - (c) Be placed at least 6 feet from the perimeter of other play structures or obstacles.
- (6) Trampolines shall not be used outdoors by children in care.
- (7) Children in care shall not be permitted to ride all terrain vehicles, motor bikes, go-carts, recreational, and other motorized vehicles.

59 feet
1980 backyard
60 x 33
1800 +

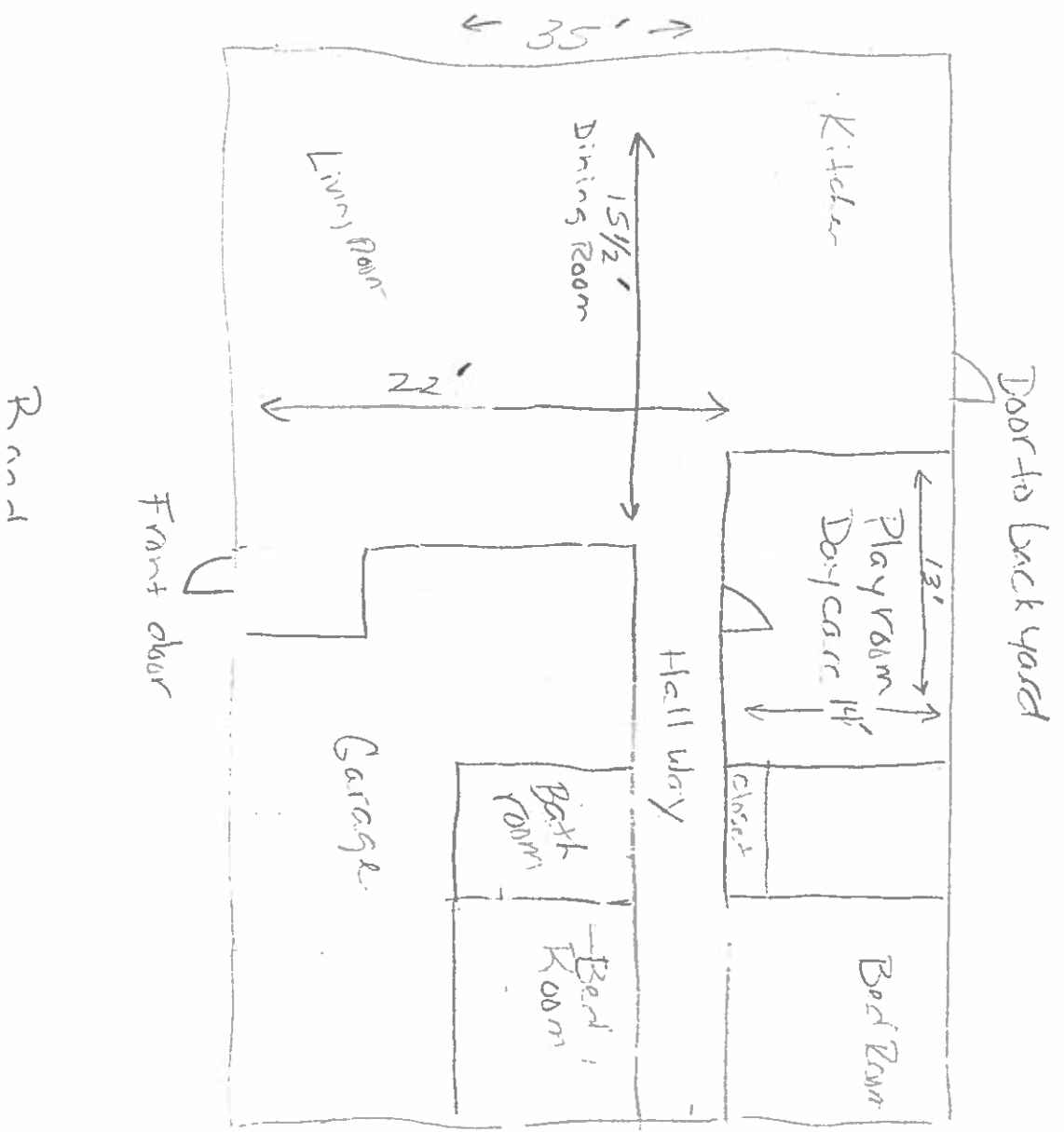
R 400.1921 Water hazards and water activities.

Rule 21. (1) The caregiver shall ensure that barriers exist to prevent children from gaining access to any swimming pool, drainage ditch, well, natural or constructed pond or other body of open water located on or adjacent to the property where the child care home is located. Such barriers shall be of a minimum of 4 feet in height and appropriately secured to prevent children from gaining access to such areas.

- (2) Hot tubs and spa pools shall not be used when children are in care.
- (3) Hot tubs and spa pools, whether indoors or outdoors, shall be made inaccessible to children in care by the use of a locked hard cover.
- (4) Wading pools may be used when the following requirements are met:
- (a) The pools are clean and free of debris.
 - (b) The pools are emptied and cleaned after each play period or immediately when they become dirty or contaminated.
 - (c) The pools shall remain empty at all times they are not in use.
- (5) Before use of a residential pool or any other body of water by children in care, a caregiver shall assure that the water is clean, safe, and sanitary, and the children will be appropriately and adequately supervised.
- (6) Public swimming areas may be used only if a lifeguard is present.
- (7) If there are 2 groups of children, 1 group in the water and 1 group out of the water, then the caregiving staff to child ratios, as required in R 400.1910, shall be maintained for each group, with the exception that the in-the-water caregiving staff to child ratio for children under 3 years of age shall be 1-to-1 at all times.
- (8) Rescue equipment shall be readily accessible at all times.
- (9) A working telephone shall be immediately accessible in the water activity area.

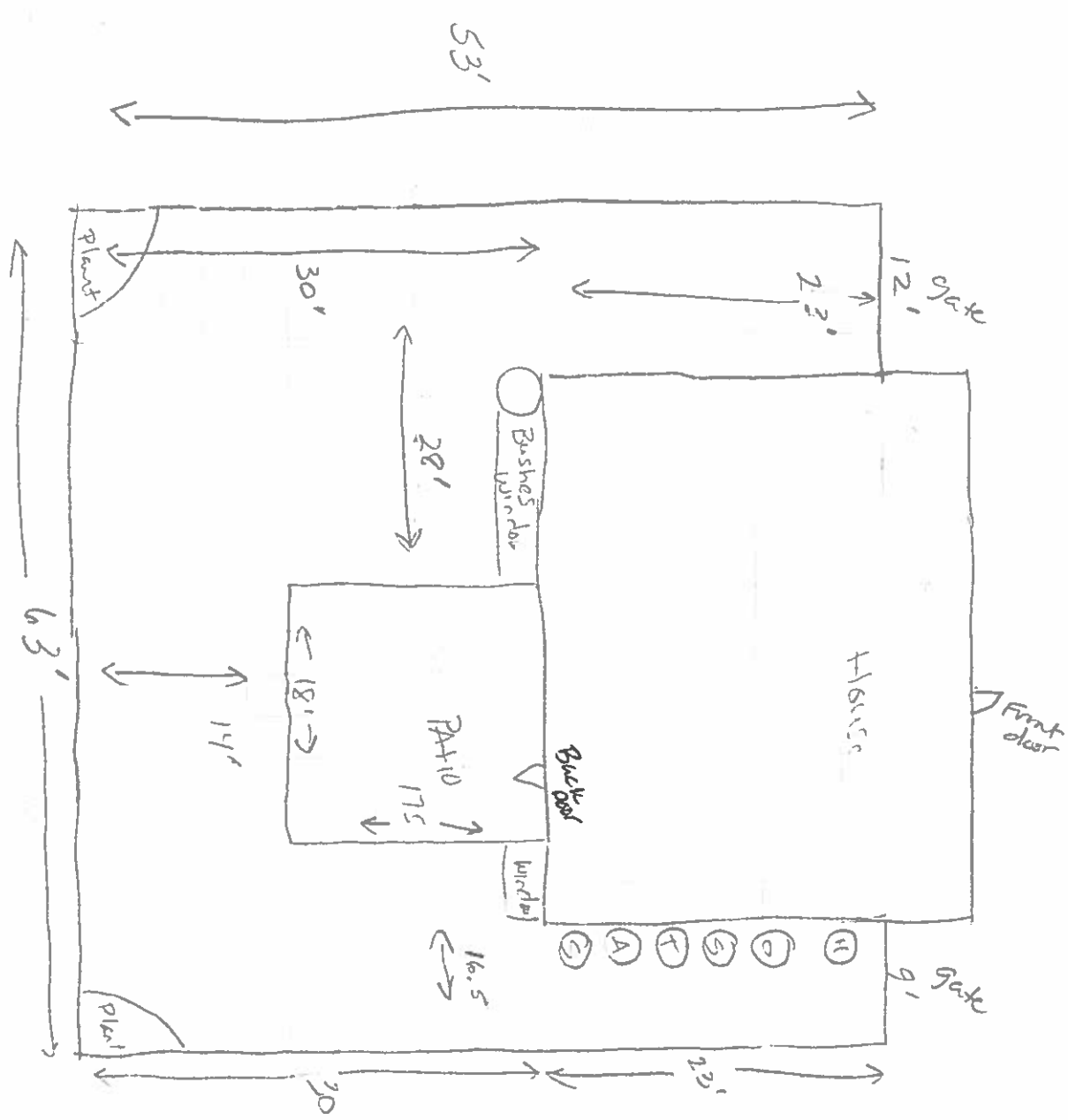
Julie Recker
 5115 Starup Lane
 Naples FL 34109
 House

182 sq ft
~~201~~
 522 sq ft



Julie Recker
 5115 Stirrup Lane
 Mt Pleasant MI 48858
 Backyard

Road



A. General Requirements for Special Uses: The applicant shall follow these requirements and recommendations made by the Planning Commission after their review. The general requirements for all special uses are as follows:

1. The special use shall be designed, constructed, operated, and maintained in a manner harmonious with the character of adjacent property and the surrounding area.
2. The special use shall not change the essential character of the surrounding area.
3. The special use shall not interfere with the general enjoyment of adjacent property.
4. The special use shall not be hazardous to adjacent property or involve uses, activities, materials, or equipment that will be detrimental to the health, safety, or welfare of persons or property through the excessive production of traffic, noise, smoke, odor, fumes, or glare.
5. The special use shall be adequately served by essential public facilities and services; or it shall be demonstrated that the person responsible for the proposed special use shall be able to continually provide adequate services and facilities deemed essential to the special use under consideration. The said facilities or services shall be approved by the Central Michigan District Health Department.
6. When deemed necessary by the Township Board or Planning Commission, the use shall be adequately screened by distance and landscaping to protect the rights of all adjoining property.
7. The Township Board or Planning Commission, in connection with approval of any application, may require reasonable undertaking by the applicant to guarantee and assure by agreement, including a performance bond to be posted by the applicant or by some other reasonable surety arrangement at appropriate stages of the planned development, that the development will be executed in accordance with the approved plan.
8. That such use will be an asset to the Township.
9. Requirements and conditions of each individual special use permitted shall be complied with, unless otherwise mentioned within this Section.
10. Any special use permit may be revoked by the Union Township Board upon recommendation of the Union Township Planning Commission whenever the operation fails to comply with any of the required conditions or may be subject to the penalties of this Ordinance.
 - a) Approval of a special use permit shall be valid regardless of change of ownership, provided that all terms and conditions of the permit are met by any subsequent owner.
 - b) In instances where development authorized by a special use permit has not commenced within one (1) year from the date of issuance, the permit maybe reconsidered and/or voided at a regularly called meeting of the Planning Commission.

30.4 SPECIAL USES PERMITTED (X, NEW, 1993-6 ORDINANCE; Y, NEW, 1995-6 ORDINANCE)

The following special uses may be permitted within the specified Districts:

- A. Adult Entertainment Activities: (Deleted as Special Use Permit, Ord 2005-03)
- B. Airports, Public or Private, Provided:

Union Township
Zoning Ordinance

30-3

Special Use
Permits

6. All lighting shall be shielded from adjacent Districts.

J. Group Day-Care Homes:

1. Group day-care homes are only located within AG, R-1, R-2A, R-2B, and R-3 Districts.
2. The home shall not be located closer than one thousand five hundred (1,500) feet to any of the following:
 - a) Another licensed group day-care home.
 - b) Another adult foster care small group home or large group home licensed under the Adult Foster Care Facility Licensing Act, Act 218 of the Public Acts of 1979.
 - c) A facility offering substance abuse treatment and rehabilitation service to seven (7) or more people licensed under Article 6 of the Public Health Code, Act 368 of the Public Acts of 1978.
 - d) A community correction center, resident home, halfway house, or other similar facility that houses an inmate population under the jurisdiction of the Department of Corrections.

Group day-care homes must have appropriate fencing for the safety of the children in the group day-care home as determined by the Township Zoning Administrator.

Group day-care homes must maintain the property consistent with the visible characteristics of the neighborhood as determined by the Zoning Administrator.

Group day-care homes do not exceed sixteen (16) hours of operation during a twenty- four (24) hour period.

One (1) off-street parking space shall be provided for each employee not residing in the residential home.

One (1) sign announcing the service shall be permitted as regulated in Section 11.7.

K. Hunting Clubs or Gun Clubs, Provided:

1. They are only located within AG Districts.
2. Driveways and parking areas as specified in Section 30.4.B.2.

L. Junk Yards, Provided:

1. They be located within I-2 Districts.
2. They shall be licensed under the provisions of Act 641 of the Public Acts of 1978, as amended.
3. All uses shall be established and maintained in accordance with all applicable State laws.
4. The site shall be a minimum of five (5) acres in size.

Child Care Licensing Search

Department of Licensing and Regulatory Affairs

(/)

Statewide Search for Licensed Child Care Centers and Homes

Search by one or more of the following choices:

Facility Name

Facility Name

Facility Address

Facility Address

County

ISABELLA

City

City

Zip Code

Zip Code

Facility Type:

CHILD CARE GROUP HOME (CAPACITY 7-12)

Licensee Name:

Licensee Name

License Number:

License Number

Click on the name of the facility for more detailed information including online inspection reports completed on or after July 1, 2002. Special investigation reports that determine no violation of rule or statute are not placed on the website. All child care providers are required to have a licensing notebook on-site and available during regular business hours. The notebook must include all licensing study and special investigation reports issued and related corrective actions developed after 5/27/10. Reports may be obtained by making a [Freedom of Information Act \(http://www.michigan.gov/lara/0,4601,7-154-72704-357923--,00.html\)](http://www.michigan.gov/lara/0,4601,7-154-72704-357923--,00.html) request.

Records and reports of suspected child abuse or neglect are subject to the Child Protection Law, 1975 PA 238, as amended (MCL 722.621 - 722.638). Reports of such investigations are considered confidential records under MCL 722.627 and, therefore, neither subject to the Freedom of Information Act (1976 PA 422, as amended), nor posted on this website.

Search Results for Child Care Centers and Homes:

DG370066019

CHILD CARE GROUP HOME (CAPACITY 7-12)

[ANN L. FERGUSON \(/Home/FacilityProfile/DG370066019\)](#)

405 S ARNOLD

MOUNT PLEASANT

ISABELLA

48858

DG370392311

CHILD CARE GROUP HOME (CAPACITY 7-12)

[AUNT BREE'S DAY CARE \(/Home/FacilityProfile/DG370392311\)](#)

3769 S SHEPHERD ROAD

MOUNT PLEASANT

ISABELLA

48858

DG370061016

CHILD CARE GROUP HOME (CAPACITY 7-12)

[BAKER SUSAN G. \(/Home/FacilityProfile/DG370061016\)](#)

1344 CENTER DRIVE

MOUNT PLEASANT

ISABELLA

48858

DG370277717

CHILD CARE GROUP HOME (CAPACITY 7-12)

[BAXTER CYNTHIA \(/Home/FacilityProfile/DG370277717\)](#)

3305 E BLANCHARD ROAD

SHEPHERD

ISABELLA

48883

DG370316264

CHILD CARE GROUP HOME (CAPACITY 7-12)

[COTTER JILL ANN \(/Home/FacilityProfile/DG370316264\)](#)

2851 S LITTLEFIELD

MT PLEASANT

ISABELLA

48858

DG370373873

CHILD CARE GROUP HOME (CAPACITY 7-12)

[COTTER, DANIELLE \(/Home/FacilityProfile/DG370373873\)](#)

1379 N LA PEARL RD

WEIDMAN

ISABELLA

48893

DG370393613

CHILD CARE GROUP HOME (CAPACITY 7-12)

[COUNTRY KIDS DAYCARE \(/Home/FacilityProfile/DG370393613\)](#)

1477 E. BLANCHARD

SHEPHERD

ISABELLA

48883

DG370060996

CHILD CARE GROUP HOME (CAPACITY 7-12)

[DILLMAN, VICKY SUE \(/Home/FacilityProfile/DG370060996\)](#)

8880 GOLFSIDE COURT

SHEPHERD

ISABELLA

48883

DG370267639

CHILD CARE GROUP HOME (CAPACITY 7-12)

[FABER, KARLA \(/Home/FacilityProfile/DG370267639\)](#)

501 N. HARRIS STREET

MOUNT PLEASANT

ISABELLA

48858

DG370251021

CHILD CARE GROUP HOME (CAPACITY 7-12)

[FULLER, KRISTI K. \(/Home/FacilityProfile/DG370251021\)](#)

834 E. PICKARD ROAD

MOUNT PLEASANT

ISABELLA

48858

DG370068702

CHILD CARE GROUP HOME (CAPACITY 7-12)

[GILLIS, NANCY KAY \(/Home/FacilityProfile/DG370068702\)](#)

316 PALMER

MOUNT PLEASANT

ISABELLA

48858

DG370061026

CHILD CARE GROUP HOME (CAPACITY 7-12)

[HERREN, MARY \(/Home/FacilityProfile/DG370061026\)](#)

3240 S. MERIDIAN

MOUNT PLEASANT

ISABELLA

48858

DG370251426

CHILD CARE GROUP HOME (CAPACITY 7-12)

HUBER, JENNIFER ANN (/Home/FacilityProfile/DG370251426)

7501 WEST BLANCHARD

BLANCHARD

ISABELLA

49310

DG370381645

CHILD CARE GROUP HOME (CAPACITY 7-12)

KARING 4 KIDS (/Home/FacilityProfile/DG370381645)

5586 W WEIDMAN ROAD

WEIDMAN

ISABELLA

48893

DG370306320

CHILD CARE GROUP HOME (CAPACITY 7-12)

MARCHIANDO, CATHERINE L (/Home/FacilityProfile/DG370306320)

5879 WEST GROSS DRIVE

WEIDMAN

ISABELLA

48893

DG370317363

CHILD CARE GROUP HOME (CAPACITY 7-12)

MARSHALL, CONNIE (/Home/FacilityProfile/DG370317363)

1216 UPTON AVE.

MT. PLEASANT

ISABELLA

48858

DG370393070

CHILD CARE GROUP HOME (CAPACITY 7-12)

MCMULLEN, SUZANNE (/Home/FacilityProfile/DG370393070)

380 E CENTRAL AVE.

SHEPHERD

ISABELLA

48883

DG370370570

CHILD CARE GROUP HOME (CAPACITY 7-12)

MERILLAT, CORRIE (/Home/FacilityProfile/DG370370570)

6051 E. HERRICK RD

CLARE

ISABELLA

48617

DG370313587

CHILD CARE GROUP HOME (CAPACITY 7-12)

MORADO KIMBERLY (/Home/FacilityProfile/DG370313587)

5271 JONATHON LANE

MT. PLEASANT

ISABELLA

48858

DG370398764

CHILD CARE GROUP HOME (CAPACITY 7-12)

MS LIZ'S DAYCARE (/Home/FacilityProfile/DG370398764)

2630 ROSEMARY LN

MT PLEASANT

ISABELLA

48858

DG370278946

CHILD CARE GROUP HOME (CAPACITY 7-12)

SCHAFER CHARLENE (/Home/FacilityProfile/DG370278946)

1705 N. LAPEARL RD.

WEIDMAN

ISABELLA

48893

DG370075430

CHILD CARE GROUP HOME (CAPACITY 7-12)

[SMITH MARY JANE \(/Home/FacilityProfile/DG370075430\)](#)

705 CRAPO

MT PLEASANT

ISABELLA

48858

DG370399289

CHILD CARE GROUP HOME (CAPACITY 7-12)

[STACEY BABCOCK \(/Home/FacilityProfile/DG370399289\)](#)

7465 E. SOUTH COUNTYLINE

ALMA

ISABELLA

48801

DG370352933

CHILD CARE GROUP HOME (CAPACITY 7-12)

[STONEROCK, ELIZABETH \(/Home/FacilityProfile/DG370352933\)](#)

1635 N WHITEVILLE RD

MT PLEASANT

ISABELLA

48858

DG370061013

CHILD CARE GROUP HOME (CAPACITY 7-12)

TENDER LOVING DAY CARE (/Home/FacilityProfile/DG370061013)

300 E GRAND

MT PLEASANT

ISABELLA

48858

DG370061008

CHILD CARE GROUP HOME (CAPACITY 7-12)

TIPPETT LINDA S (/Home/FacilityProfile/DG370061008)

1701 FESSENDEN

MT PLEASANT

ISABELLA

48858

DG370093384

CHILD CARE GROUP HOME (CAPACITY 7-12)

TONYA HARTUPEE-ARMSTRONG (/Home/FacilityProfile/DG370093384)

11968 E. PICKARD

MOUNT PLEASANT

ISABELLA

48858

DG370092126

CHILD CARE GROUP HOME (CAPACITY 7-12)

[TWO BY TWO \(/Home/FacilityProfile/DG370092126\)](#)

2242 S SUMMERTON

MT PLEASANT

ISABELLA

48858

Page 1 of 1

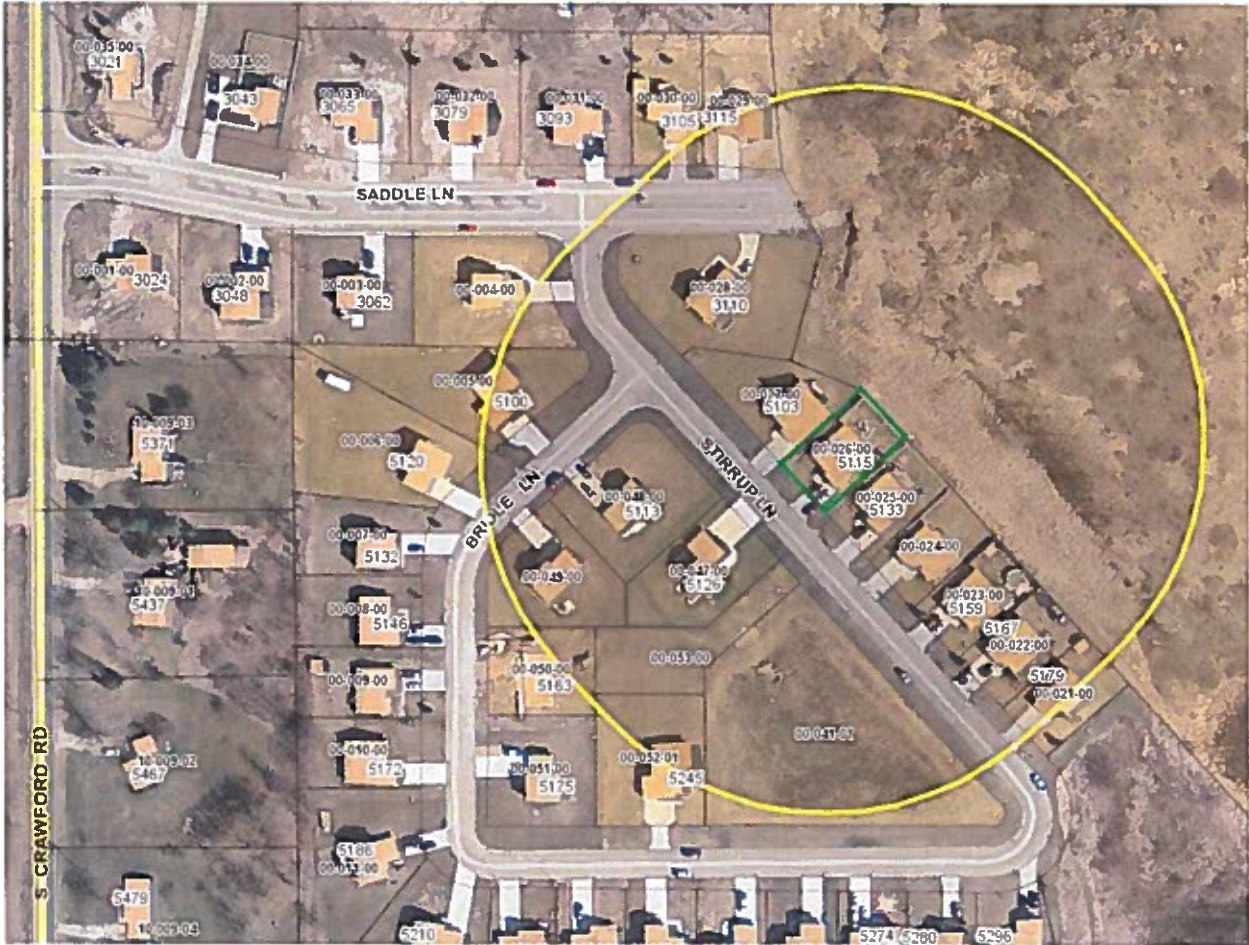
100

Displaying 1 to 28 of 28 items.

Disclaimer: Licensing and registration records are made available on this website by LARA to provide immediate access to information for the convenience of interested persons. This information is updated once a day. It is the practice of LARA to obtain and verify information from the original source. All users have the responsibility to determine whether information obtained from this site is still accurate, current, and complete. LARA assumes no responsibility for any errors or omissions, or for the use of information obtained from this site.

[Back to Top](#)[Back to Top](#)[Child Care Search Home \(/\)](#)[Michigan.gov Home \(http://www.michigan.gov/\)](http://www.michigan.gov/)[BCHS Home \(http://www.michigan.gov/lara/0,4601,7-154-63294---,00.html\)](http://www.michigan.gov/lara/0,4601,7-154-63294---,00.html)[Contact BCBS \(http://www.michigan.gov/lara/0,4601,7-154-63294_72975---,00.html\)](http://www.michigan.gov/lara/0,4601,7-154-63294_72975---,00.html)[State Web Sites \(http://www.michigan.gov/som/0,1607,7-192---A,00.html\)](http://www.michigan.gov/som/0,1607,7-192---A,00.html)[State of Michigan Policies \(http://www.michigan.gov/Policies\)](http://www.michigan.gov/Policies)[Contact](#)

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PARCEL highlighted in GREEN in the subject parcel. The YELLOW border around the subject parcel represents a 300ft radius. Property owners within the radius are sent notice of the public hearing.



SELECT BANK
60 MONROE CENTER
GRAND RAPIDS, MI 49503

MILLER KEVIN & SAMANTHA
5126 STIRRUP LN
MOUNT PLEASANT, MI 48858

BAKER HERBERT E II
5113 BRIDLE LN
MOUNT PLEASANT, MI 48858

KLEIN STEVEN & JENNIFER
5143 BRIDLE LN
MOUNT PLEASANT, MI 48858

DILNO PAMELA M & ERIC R
5163 BRIDLE LN
MOUNT PLEASANT, MI 48858

CHAFFIN JOSHUA M & WENDI R
5245 BRIDLE LANE
MOUNT PLEASANT, MI 48858

CHAFFIN JOSHUA M & WENDI R &
5245 BRIDLE LN
MT PLEASANT, MI 48858

MOUNT PLEASANT LAND HOLDINGS
5889 VINTAGE GARDEN CT
LAS VEGAS, NV 89148

YOUNG JAMES C III & PATRICIA
3084 SADDLE LN
MOUNT PLEASANT, MI 48858

SPRATT CIARA
5100 BRIDLE LN
MOUNT PLEASANT, MI 48858

SELVIDGE JEREMY & KRISTIE
5120 BRIDLE LN
MOUNT PLEASANT, MI 48858

GAUGHAN TIMOTHY F & SHAWN M
5179 STIRRUP LANE
MOUNT PLEASANT, MI 48858

COLLINGS CASEY & NATALIA
5167 STIRRUP LANE
MOUNT PLEASANT, MI 48858

BEARD RYAN D &
5159 STIRRUP LN
MOUNT PLEASANT, MI 48858

DUTTON STEPHANIE E &
5145 STIRRUP LN
MOUNT PLEASANT, MI 48858

BOND JEREMY T & AMY
5133 STIRRUP LANE
MOUNT PLEASANT, MI 48858

RECKER JULIE M
5115 STIRRUP LANE
MOUNT PLEASANT, MI 48858

ROHRSSSEN MEGAN K &
5103 STIRRUP LN
MOUNT PLEASANT, MI 48858

BLUNT RACHEL & ANGERER BLUNT ASHLEY
3110 SADDLE LN
MOUNT PLEASANT, MI 48858

DUNAKIN MICHAEL & HEATHER
3115 SADDLE LN
MOUNT PLEASANT, MI 48858

DANDAN ELIZABETH & SAAR
3105 SADDLE LN
MOUNT PLEASANT, MI 48858

UNION TOWNSHIP PUBLIC HEARING NOTICE –Special Use Permit

NOTICE is hereby given that a Public Hearing will be held on Tuesday, July 16, 2019, at 7:00 p.m. at the Union Township Hall located at 2010 South Lincoln Road, Mt. Pleasant, Michigan, before the Union Township Planning Commission for hearing any interested persons in the following request for a Special Use Permit as allowed by the Union Township Zoning Ordinance 1991-5 as amended.

Requested by **Julie M. Recker** A group Day-Care Home

Legal Description of properties: T14N R4W SEC 34; COPPER ESTATES UNIT 26

These properties located at: 5115 Stirrup Dr. MOUNT PLEASANT, MI 48858
PID 14-050-00-026-00

All interested persons may submit their views in person, in writing, or by signed proxy prior to the public hearing or at the public hearing.

All materials concerning this request may be seen at the Union Township Hall, located at 2010 S. Lincoln Road, Mt. Pleasant, Michigan, between the hours of 8:30 a.m. and 4:30 p.m., Monday through Friday. Phone (989) 772 4600 extension 241.

Peter Gallinat,
Township Planner

AFFIDAVIT OF PUBLICATION
2125 Butterfield Dr, Suite 102N • Troy MI 48084

CHARTER TOWNSHIP OF UNION
2010 S Lincoln

Mount Pleasant, MI 48858
Attention: JENNIFER LOVEBERRY

STATE OF MICHIGAN,
COUNTY OF ISABELLA

The undersigned Cyndy Slater, being duly sworn the he/she is the principal clerk of Morning Sun, morningstarpublishing.com, published in the English language for the dissemination of local or transmitted news and intelligence of a general character, which are duly qualified newspapers, and the annexed hereto is a copy of certain order, notice, publication or advertisement of:

UNION TOWNSHIP PUBLIC HEARING NOTICE
Special Use Permit

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Peter Gallinat,
Township Planner

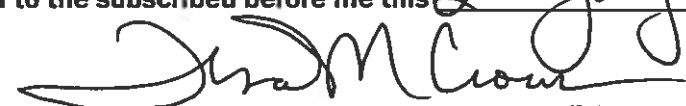
Published: July 2, 2019

CHARTER TOWNSHIP OF UNION

Published in the following edition(s):

Morning Sun 07/02/19
morningstarpublishing.com 07/02/19

TINA M CROWN
Notary Public - Michigan
Lapeer County
My Commission Expires Mar 30, 2021
Acting in the County of Oakland

Sworn to the subscribed before me this 2nd July 2019


Notary Public, State of Michigan
Acting in Oakland County

Advertisement Information

Client Id: 531226 Ad Id: 1832866 PO: Sales Person: 200308

COSTS

N/A

PROJECT TIME TABLE

The first step is to introduce the Ordinance at a board meeting to hold a 1st reading. At this first meeting the board votes to publish notice for the adoption of said Ordinance. The second step is to then consider adoption of the Ordinance at the meeting that was noticed. If the Township Board adopts the Ordinance a notice of adoption will be published in the Newspaper.

RESOLUTION

Authorization is hereby given to publish notice for the adoption of Ordinance 2019-05 at the August 28, 2019 Board of Trustees meeting.

Resolved by _____ Seconded by _____

Yes:
No:
Absent:



Peter Gallinat, Township Planner
pgallinat@uniontownshipmi.com
2010 South Lincoln
Mt. Pleasant, MI 48858
Phone 989-772-4600 Ext. 241
Fax 989-773-1988

TO: Planning Commission
FROM: Township Planner

New Business

SUBJECT: B) REZ 2019-04 Rosewood Dr PID 14-014-20-038-01.

Applicant: CMS&D (owner representative)

Owner: Rosewood Development Co. LLC.

Location: PID 14-014-20-038-01 Rosewood Dr. MT PLEASANT, MI 48858

Current Zoning: R-3A (Multiple family Residential District)

Adjacent Zoning: R-3A, B-4, R-2A, OS.

Future Land Use/Intent: Residential Attached: This land use category covers a variety of attached dwelling units and includes areas planned for both medium- and high-density residential development including duplexes, attached condominiums, townhomes, and flats.

Current Use: Vacant property

Reason for Request: New medical office facility plus new parking for existing medical office on separate parcel.

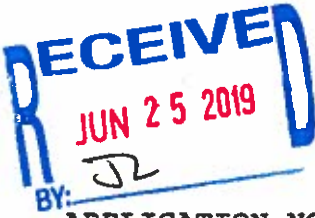
History: Parcel is a part of approved Rosewood development recently amended by the Township in 2016. Earlier this year in April the applicant requested a rezone from R-3A to OS for the entire remaining vacant portion of the parcel. That application was withdrawn by the applicant. This new request is to rezone two separate portions (3.41 acres, 0.45 acres) of the parcel to OS and leave the remaining balance (5.39) acres zoned R-3A.

Objective of board: The Planning Commission shall submit the proposed amendment, along with its recommendation, to the Township Board for consideration within sixty (60) days from the conclusion of the public hearing.

Recommendation from Township Planner

An OS District does allow by special use one- and two-family dwellings. A two-family dwelling (duplexes) would fit with the Residential Attached FLU map designation. Although an OS District still allows a potential residential use of the property the intent of this rezone is for a new medical office and expanded parking for an existing medical office. Careful consideration of hours of operation, lighting, traffic, screening and other issues should be considered to respect of the residential living to the west. Although the FLU map would not support this rezone as it is planned for residential attached this rezone could work as long as the issues noted above are adequately addressed. Please note this is a rezone request; the PC may NOT place any conditions on its recommendation to the Board of Trustees.

Peter Gallinat
Township Planner



APPLICATION FOR ZONING CHANGE
CHARTER TOWNSHIP OF UNION
ISABELLA COUNTY, MICHIGAN

APPLICATION NO. _____

DATE _____

A. I (WE) ROSEWOOD DEVELOPMENT CO. LLC

Address P.O. BOX 982, MT. PLEASANT, MI 48804

Phone 989506-1168

hereby file an application with the Township Clerk's office to:

- 1. Add to or change the text of the Zoning Ordinance.
- 2. Change the district boundaries.
- 3. Re-zone the property from R-3A
zoning classification to OS
zoning classification.

B. If this application is for a text amendment please describe in detail what you would like to change. Give section numbers and proposed changes, standards, and procedures.

N/A

C. If this application is for the re-zoning of property please provide a complete legal description.

SEE ATTACHED

D. If this application is for re-zoning please provide a complete common description. (address, cross roads, etc.)

SOUTHEAST CORNER OF ROSEWOOD DRIVE AND CROSSLANES ST.

E. Please provide reasons for requesting text amendment or zoning change and include intended use of any land, buildings, or structures.

Proposed Medical Facility

F. Please provide a site plan for any property to be re-zoned following the requirements outlined in Section 12 of the Union Township Zoning Ordinance 1991-5.

G. List names and addresses of property owners lying within 300 feet of the property to be re-zoned. (use separate sheet)

H. List all or any easements or right-of-ways which have been granted said properties herein described.

SEE ATTACHED

CERTIFICATION:

I (WE) hereby certify that the afore information is accurate and assume responsibility for any error.

SIGNED:

Applicant

Date

6/25/19

Applicant

Date

Applicant

Date

** FOR OFFICE USE ONLY **

Date application referred to Planning Commission

Date public hearing notice published

Date public hearing notice mailed

Planning Commission Action. ___ Adopted ___ Denied Date

Date referred to County Planning Commission

Township Board Action ___ Adopted ___ Denied Date

Remarks:

FEE

RECEIPT NO.

- B. If this application is for a text amendment please describe in detail what you would like to change. Give section number and proposed changes, standards and procedures.

NOT APPLICABLE

- C. If this application is for the re-zoning of property please provide a complete legal description.

Legal Descriptions have been provided as an attachment to the application, as part of the Drawing Set and as a Word File.

- D. If this application is for re-zoning please provide a complete common description. (address, cross roads, etc.)

There are two locations within the same overall parcel that are under consideration. The overall parcel contains 9.25 acres of land and resides on the East side of Rosewood North Drive. The parcel is approximately 1000 feet in length (North-South) and 400 feet in width (East-West). The parcel is undeveloped, with Rosewood North Drive on the West, Crosslanes Street on the North, The Lapham Commercial Development Parcels and Private Drive on the East and an Office Complex on the South at the corner of Rosewood North and Broadway Street.

- E. Please provide reasons for requesting text amendment or zoning change and include intended use of any land, buildings, or structures.

The Overall Parcel is currently for sale. The prospective purchaser is Dr. Annu Mohan (Family Medical Practice) and her husband Dr. Sudeep Mohan. Dr. Mohan currently has her Family Practice at the corner of Rosewood North and Broadway Streets. Her practice has continued to grow and she is now faced with the problem of outgrowing her current facility. Dr. Mohan has been at her Rosewood North Location for approximately a decade now and her wish is to keep her practice in the same vicinity. Moving from the South end, 1/4 mile to the North end. The Mohan's overall goal is to bring another medical group into their location to provide specialized care for senior on the proposed 3.4 acres of proposed OS zoning and they are currently looking into the potential of a Senior Living/Assisted Living Center on the remaining 5.4 acres of R-3A. This leaves the 0.45 acre parcel that is being requested to be rezoned from R-3A to OS. The two Existing Office Complexes at the intersection of Rosewood North and Broadway both are in need of overflow parking. The proposed parking area would provide parking for staff to assure that the patients have parking close to the building.

- F. Please provide a site plan for any property to be re-zoned following the requirements outlined in Section 12 of the Union Township Zoning Ordinance 1991-5.

Please See Attached.

- G. List the names and addresses of the property owners lying within 300 feet of the property to be rezoned. (use separate sheet)

- H. List all or any easements or right-of-ways which have been granted said property herein described.

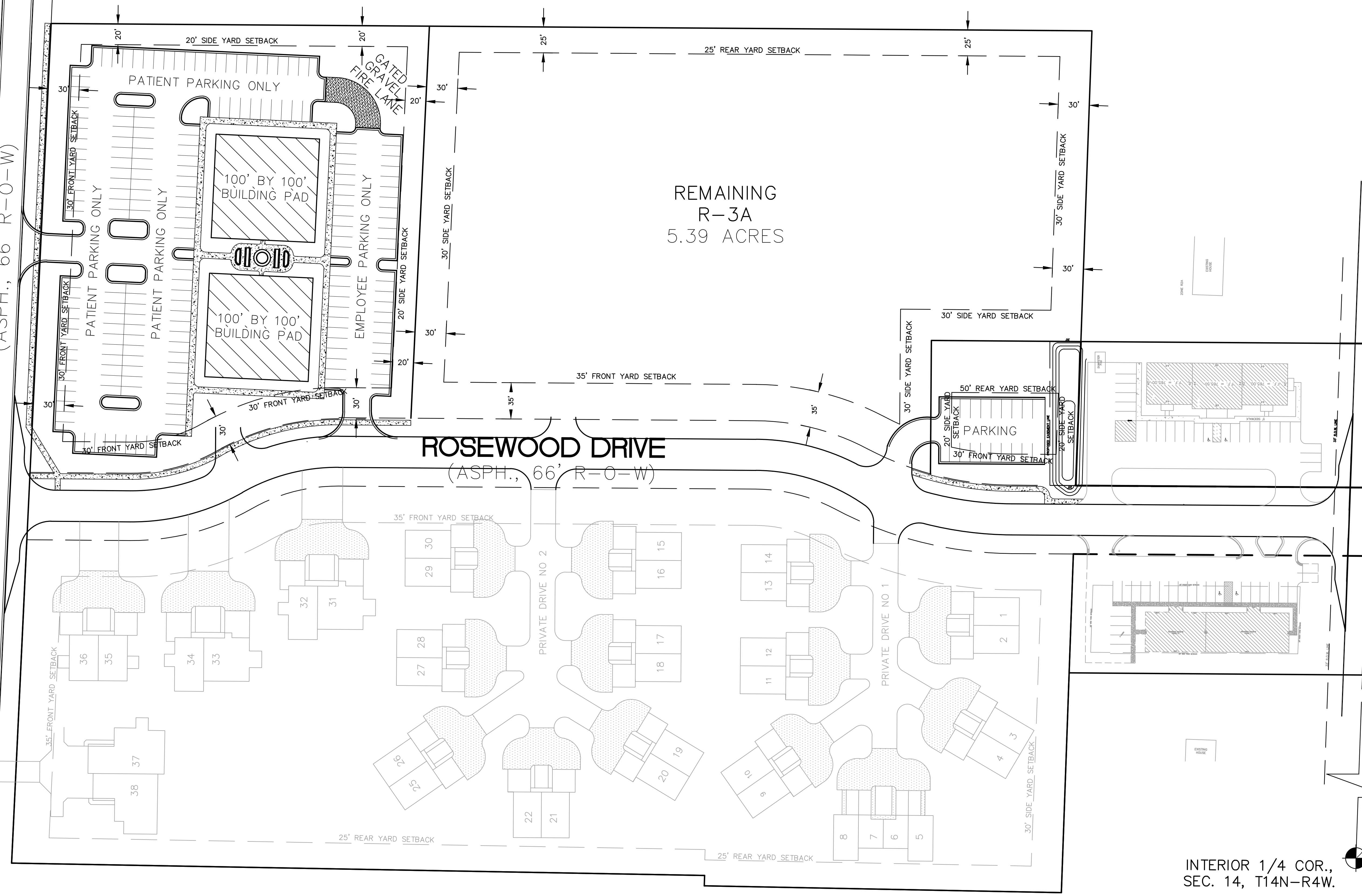
Shown on the Attached Drawing Set.

CONCEPTUAL LAYOUT FOR REZONED PARCELS

EAST 1/4 COR.,
SEC. 14, T14N-R4W.

CROSSLANES STREET
(ASPH., 66' R-O-W)

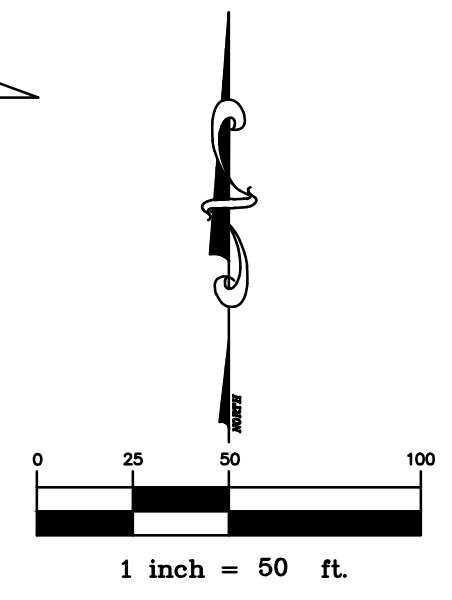
BROADWAY STREET
(ASPH., 66' R-O-W)



REMAINING
R-3A
5.39 ACRES

ROSEWOOD DRIVE
(ASPH., 66' R-O-W)

INTERIOR 1/4 COR.,
SEC. 14, T14N-R4W.



CMS & D
SURVEYING / ENGINEERING
2257 EAST BROMFIELD ROAD
MT. PLEASANT, MICHIGAN 48858
PHONE: (989) 775-0756
FAX: (989) 775-5012
EMAIL: info@cms-d.com



CONCEPTUAL SITE LAYOUT
ROSEWOOD DEVELOPMENT CO., LLC
PART OF THE SOUTHEAST 1/4 OF THE NORTHEAST 1/4
SECTION 14, T14 N. - R.04 W.
UNION TOWNSHIP, ISABELLA COUNTY, MICHIGAN

REVISIONS:
SUBMITTALS:
SUBMITTAL TO UNION TWP PLANNING COM. 6-25-19

JOB NUMBER:
1902-019
DRAWN BY:
TELB
DESIGNED BY:
TELB
CHECKED BY:
TELB

SCALE
1" = 50'
SHEET NUMBER
2 OF 3

ROSEWOOD DRIVE DEDICATED PUBLIC ROAD RIGHT-OF-WAY:

A 66 FOOT WIDE STRIP OF LAND IN THE SOUTHEAST 1/4 OF THE NORTHEAST 1/4 OF SECTION 14, T.14 N.-R.4 W. UNION TOWNSHIP, ISABELLA COUNTY, MICHIGAN SAID STRIP BEING 33.00 FEET EACH SIDE OF THE FOLLOWING DESCRIBED CENTERLINE: TO FIX THE POINT OF BEGINNING OF SAID CENTERLINE, COMMENCE AT THE EAST 1/4 CORNER OF SAID SECTION; THENCE N.87°-57'-53"W., ON AND ALONG THE EAST AND WEST 1/4 LINE, 967.23 FEET TO THE POINT OF BEGINNING OF THIS CENTERLINE DESCRIPTION; THENCE N.00°-23'-13"E., 343.82 FEET TO THE POINT OF CURVATURE OF A CURVE TO THE RIGHT HAVING A RADIUS OF 335.00 FEET; THENCE NORTHEASTERLY ALONG SAID ARC, 160.90 FEET, TO THE POINT OF REVERSE CURVATURE OF A CURVE TO THE LEFT HAVING A RADIUS OF 200.00 FEET, SAID ARC BEING SUBTENDED BY A CHORD BEARING N.14°-08'-49"E., 159.36 FEET TO SAID POINT OF REVERSE CURVATURE; THENCE NORTHEASTERLY ALONG SAID ARC, 95.96 FEET TO THE POINT OF TANGENCY, SAID ARC BEING SUBTENDED BY A CHORD BEARING N.14°-09'-42"E., 95.04 FEET TO SAID POINT OF TANGENCY; THENCE N.00°-24'-59"E., 402.58 FEET TO A POINT OF CURVATURE OF A CURVE TO THE LEFT HAVING A RADIUS OF 200.00 FEET; THENCE NORTHWESTERLY ALONG SAID ARC, 105.13 FEET TO THE POINT OF REVERSE CURVATURE OF A CURVE TO THE RIGHT HAVING A RADIUS OF 200.00 FEET, SAID CURVE BEING SUBTENDED BY A CHORD BEARING N.14°-38'-33"W., 103.92 FEET TO SAID POINT OF REVERSE CURVATURE; THENCE NORTHWESTERLY ALONG SAID ARC, 105.13 FEET TO THE POINT OF TANGENCY, SAID CURVE BEING SUBTENDED BY A CHORD BEARING N.14°-38'-33"W., 103.92 FEET TO SAID POINT OF TANGENCY; THENCE N.00°-24'-59"E., 98.33 FEET TO A POINT ON THE SOUTHERLY RIGHT OF WAY LINE OF CROSSLANES STREET AND THE POINT OF ENDING, SIDE LINES OF SAID STRIP ARE TO BE EXTENDED OR SHORTENED TO MEET AT THEIR RESPECTIVE INTERSECTIONS. CONTAINING 1.99 ACRES.

PARCEL B:

A PARCEL OF LAND IN THE SOUTHEAST 1/4 OF THE NORTHEAST 1/4 OF SECTION 14, T.14 N.-R.4 W. UNION TOWNSHIP, ISABELLA COUNTY, MICHIGAN: TO FIX THE POINT OF BEGINNING, COMMENCE AT THE EAST 1/4 CORNER OF SAID SECTION; THENCE N.87°-57'-53"W., ON AND ALONG THE EAST AND WEST 1/4 LINE OF SAID SECTION, 934.22 FEET; THENCE N.00°-23'-13"E., 283.02 FEET TO THE POINT OF BEGINNING; THENCE N.00°-23'-13"E., 61.75 FEET TO THE POINT OF CURVATURE OF A CURVE TO THE RIGHT HAVING A RADIUS OF 302.00 FEET; THENCE NORTHEASTERLY ALONG SAID ARC, 145.05 FEET TO THE POINT OF REVERSE CURVATURE OF A CURVE TO THE LEFT HAVING A RADIUS OF 233.00 FEET, SAID ARC BEING SUBTENDED BY A CHORD BEARING N.14°-08'-49"E., 143.66 FEET, TO SAID POINT OF REVERSE CURVATURE; THENCE NORTHEASTERLY ALONG THE ARC OF SAID CURVE 111.79 FEET TO THE POINT OF TANGENCY SAID ARC BEING SUBTENDED BY A CHORD BEARING N.14°-09'-42"E., 110.72 FEET TO SAID POINT OF TANGENCY; THENCE N.00°-24'-59"E., 402.58 FEET TO A POINT OF CURVATURE OF A CURVE TO THE LEFT HAVING A RADIUS OF 233.00 FEET; THENCE NORTHWESTERLY ALONG SAID ARC, 122.48 FEET TO THE POINT OF REVERSE CURVATURE OF A CURVE TO THE RIGHT HAVING A RADIUS OF 167.00 FEET, SAID ARC BEING SUBTENDED BY A CHORD BEARING N.14°-38'-33"W., 121.07 FEET TO SAID POINT OF REVERSE CURVATURE; THENCE NORTHWESTERLY ALONG SAID ARC, 87.78 FEET TO THE POINT OF TANGENCY, SAID ARC BEING SUBTENDED BY A CHORD BEARING N.14°-38'-33"W., 86.78 FEET TO SAID POINT OF TANGENCY; THENCE N.00°-24'-59"E., 97.02 FEET TO A POINT ON THE SOUTHERLY RIGHT OF WAY LINE OF CROSSLANES STREET; THENCE S.87°-18'-19"E., ON AND ALONG SAID SOUTHERLY RIGHT OF WAY LINE 432.70 FEET; THENCE S.00°-24'-18"W., 1004.39 FEET; THENCE N.87°-57'-53"W., PARALLEL WITH SAID EAST AND WEST 1/4 LINE, 439.11 FEET BACK TO THE POINT OF BEGINNING, CONTAINING 9.25 ACRES OF LAND, SUBJECT TO AND TOGETHER WITH ANY EASEMENTS, RIGHTS OF WAY, OR RESTRICTIONS OF RECORD.

PROPOSED REZONE R-3A TO OS (MEDICAL OFFICE)

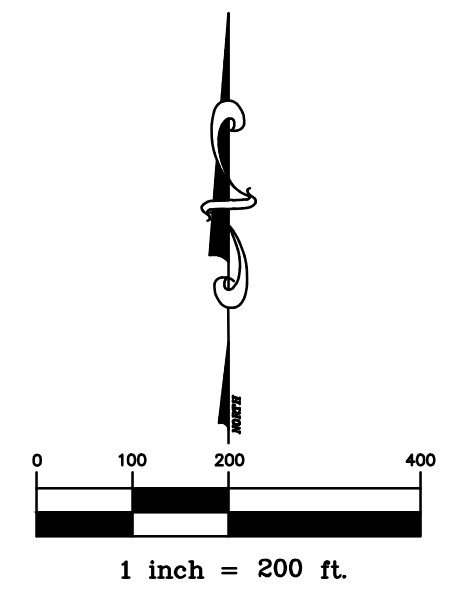
A PARCEL OF LAND IN THE SOUTHEAST 1/4 OF THE NORTHEAST 1/4 OF SECTION 14, T.14 N.-R.4 W. UNION TOWNSHIP, ISABELLA COUNTY, MICHIGAN: TO FIX THE POINT OF BEGINNING, COMMENCE AT THE EAST 1/4 CORNER OF SAID SECTION; THENCE N.87°-57'-53"W., ON AND ALONG THE EAST AND WEST 1/4 LINE OF SAID SECTION, 934.22 FEET; THENCE N.00°-23'-13"E., 283.02 FEET; THENCE CONTINUING N.00°-23'-13"E., 61.75 FEET TO THE POINT OF CURVATURE OF A CURVE TO THE RIGHT HAVING A RADIUS OF 302.00 FEET; THENCE NORTHEASTERLY ALONG SAID ARC, 145.05 FEET TO THE POINT OF REVERSE CURVATURE OF A CURVE TO THE LEFT HAVING A RADIUS OF 233.00 FEET, SAID ARC BEING SUBTENDED BY A CHORD BEARING N.14°-08'-49"E., 143.66 FEET, TO SAID POINT OF REVERSE CURVATURE; THENCE NORTHEASTERLY ALONG THE ARC OF SAID CURVE 111.79 FEET TO THE POINT OF TANGENCY SAID ARC BEING SUBTENDED BY A CHORD BEARING N.14°-09'-42"E., 110.72 FEET TO SAID POINT OF TANGENCY; THENCE N.00°-24'-59"E., 333.17 FEET TO THE POINT OF BEGINNING OF THIS DESCRIPTION; THENCE CONTINUING N.00°-24'-59"E., 69.41 FEET TO A POINT OF CURVATURE OF A CURVE TO THE LEFT HAVING A RADIUS OF 233.00 FEET; THENCE NORTHWESTERLY ALONG SAID ARC, 122.48 FEET TO THE POINT OF REVERSE CURVATURE OF A CURVE TO THE RIGHT HAVING A RADIUS OF 167.00 FEET, SAID ARC BEING SUBTENDED BY A CHORD BEARING N.14°-38'-33"W., 121.07 FEET TO SAID POINT OF REVERSE CURVATURE; THENCE NORTHWESTERLY ALONG SAID ARC, 87.78 FEET TO THE POINT OF TANGENCY, SAID ARC BEING SUBTENDED BY A CHORD BEARING N.14°-38'-33"W., 86.78 FEET TO SAID POINT OF TANGENCY; THENCE N.00°-24'-59"E., 97.02 FEET TO A POINT ON THE SOUTHERLY RIGHT OF WAY LINE OF CROSSLANES STREET; THENCE S.87°-18'-19"E., ON AND ALONG SAID SOUTHERLY RIGHT OF WAY LINE 432.70 FEET; THENCE S.00°-24'-18"W., 365.00 FEET; THENCE N.87°-18'-19"W., PARALLEL WITH SAID SOUTHERLY RIGHT-OF-WAY, 378.74 FEET BACK TO THE POINT OF BEGINNING, CONTAINING 3.41 ACRES OF LAND, SUBJECT TO AND TOGETHER WITH ANY EASEMENTS, RIGHTS OF WAY, OR RESTRICTIONS OF RECORD.

PROPOSED REZONE R-3A TO OS (PARKING AREA)

A PARCEL OF LAND IN THE SOUTHEAST 1/4 OF THE NORTHEAST 1/4 OF SECTION 14, T.14 N.-R.4 W. UNION TOWNSHIP, ISABELLA COUNTY, MICHIGAN: TO FIX THE POINT OF BEGINNING, COMMENCE AT THE EAST 1/4 CORNER OF SAID SECTION; THENCE N.87°-57'-53"W., ON AND ALONG THE EAST AND WEST 1/4 LINE OF SAID SECTION, 934.22 FEET; THENCE N.00°-23'-13"E., 283.02 FEET TO THE POINT OF BEGINNING OF THIS DESCRIPTION; THENCE CONTINUING N.00°-23'-13"E., 61.75 FEET TO THE POINT OF CURVATURE OF A CURVE TO THE RIGHT HAVING A RADIUS OF 302.00 FEET; THENCE NORTHEASTERLY ALONG SAID ARC, 79.51 FEET TO A POINT, SAID ARC BEING SUBTENDED BY A CHORD BEARING N.07°-55'-46"E., 79.28 FEET TO SAID POINT; THENCE S.89°-35'-01"E., 128.69 FEET; THENCE S.00°-24'-27"W., 144.30 FEET; THENCE N.87°-57'-53"W., PARALLEL WITH SAID EAST AND WEST 1/4 LINE, 139.10 FEET BACK TO THE POINT OF BEGINNING, CONTAINING 0.45 ACRES OF LAND, SUBJECT TO AND TOGETHER WITH ANY EASEMENTS, RIGHTS OF WAY, OR RESTRICTIONS OF RECORD.

REMAINING PARCEL (ZONED R-3A)

A PARCEL OF LAND IN THE SOUTHEAST 1/4 OF THE NORTHEAST 1/4 OF SECTION 14, T.14 N.-R.4 W. UNION TOWNSHIP, ISABELLA COUNTY, MICHIGAN: TO FIX THE POINT OF BEGINNING, COMMENCE AT THE EAST 1/4 CORNER OF SAID SECTION; THENCE N.87°-57'-53"W., ON AND ALONG THE EAST AND WEST 1/4 LINE OF SAID SECTION, 934.22 FEET; THENCE N.00°-23'-13"E., 283.02 FEET; THENCE CONTINUING N.00°-23'-13"E., 61.75 FEET TO THE POINT OF CURVATURE OF A CURVE TO THE RIGHT HAVING A RADIUS OF 302.00 FEET; THENCE NORTHEASTERLY ON THE ARC OF SAID CURVE 79.51 FEET TO A POINT; SAID POINT BEING THE POINT OF BEGINNING OF THIS DESCRIPTION, SAID ARC BEING SUBTENDED BY A CHORD BEARING N.07°-55'-46"E., 79.28 FEET TO SAID POINT OF BEGINNING; THENCE CONTINUING ON SAID ARC TO THE RIGHT HAVING A RADIUS OF 302.00 FEET, 65.54 FEET TO THE POINT OF REVERSE CURVATURE OF A CURVE TO THE LEFT HAVING A RADIUS OF 233.00 FEET, SAID ARC BEING SUBTENDED BY A CHORD BEARING N.21°-41'-20"E., 65.41 FEET, TO SAID POINT OF REVERSE CURVATURE; THENCE NORTHEASTERLY ALONG THE ARC OF SAID CURVE 111.79 FEET TO THE POINT OF TANGENCY SAID ARC BEING SUBTENDED BY A CHORD BEARING N.14°-09'-42"E., 110.72 FEET TO SAID POINT OF TANGENCY; THENCE N.00°-24'-59"E., 333.17 FEET; THENCE S.87°-18'-19"E., PARALLEL WITH THE SOUTHERLY RIGHT OF WAY LINE OF CROSSLANES STREET; THENCE S.00°-24'-18"W., 639.39 FEET; THENCE N.87°-57'-53"W., PARALLEL WITH SAID EAST AND WEST 1/4 LINE, 300.01 FEET; THENCE N.00°-24'-27"E., 144.30 FEET; THENCE N.89°-35'-01"W., 128.69 FEET BACK TO THE POINT OF BEGINNING, CONTAINING 5.39 ACRES OF LAND, SUBJECT TO AND TOGETHER WITH ANY EASEMENTS, RIGHTS OF WAY, OR RESTRICTIONS OF RECORD.



CMS & D
 SURVEYING / ENGINEERING
 2257 EAST BROWNFIELD ROAD
 MT. PLEASANT, MICHIGAN 48858
 PHONE: (989) 775-0756
 FAX: (989) 775-5012
 EMAIL: info@cms-d.com

PARCEL DESCRIPTIONS
 ROSEWOOD DEVELOPMENT CO., LLC
 PART OF THE SOUTHEAST 1/4 OF THE NORTHEAST 1/4
 SECTION 14, T.14 N. - R.04 W.
 UNION TOWNSHIP, ISABELLA COUNTY, MICHIGAN

SCALE 1" = 200'	JOB NUMBER: 1902-019	REVISIONS:
SHEET NUMBER 3 OF 3	DRAWN BY: TELB	SUBMITTALS: SUBMITTAL TO UNION TWP PLANNING COM. 6-25-19
	DESIGNED BY: TELB	
	CHECKED BY: TELB	

July 15, 2019

Charter Township of Union
Mt. Pleasant, MI 58848



Subject: Proposal to Rezone Rosewood 14-014-20-038-01. Legal on file.

To: Union Township Planning Commission

We would love to see all of the parcel rezoned to OS, rather than keep any of it R-3A. We never want to see apartments built there.

We would love to see the center stay untouched, but would like it rezoned to OS.

Sincerely,
Carol A. Griffin

A handwritten signature in black ink that reads "Carol A. Griffin".

William A. Griffin

A handwritten signature in black ink that reads "William A. Griffin".
2406 ROSEWOOD N

Ernest L Wolters
4795 East Broadway Street
Mt/ Pleasant, MI 48858

July 15, 2019

Union Township Planning Commission
2010 S Lincoln Road
Mt. Pleasant, MI 48858

SUBJECT: Rosewood rezoning of R-2A (Multiple Family Residential District) to OS (Office Service District)

I am currently out of town and am not able to attend the Union Township Public Hearing to be held this evening, Tuesday July 16. I was at the April 16 hearing only to find out they had withdrawn their request at that time.

I am concerned of the continuation of the previous rezoning that is being done in our neighborhood from Residential to Office/Service. A review of the current zoning map will show two parcels that have been spot zoned in this area. One existed when Rosewood purchased the property from the Cernek estate, having been rezoned for a dentist office that was never built. The second, directly east of our property, was done at Rosewood Developments request to build the Rosewood Medical building. Now, according to the lower proposed parcel rezoning dimensions drawing, they are proposing rezoning two parcels; one 3.41 acres and one .45 acres. If approved when will they request the remaining 5.39 acres?

According to the Township Zoning Ordinance "OS Office Service Districts are designed to accommodate uses such as offices, and business services which shall serve as transitional areas between residential and business districts and to provide a transition between major thoroughfares and residential districts." Approval of this request does meet that definition. However, it creates a larger Office/Service area, four times the total size of the current two office parcels, in the middle of what is already R-2B One and Two-Family District to the north and south, R-3A Apartment and Condominiums District to the west and B-4 General Business District to the east. The B-4 properties are separated by a private road that serves as an entrance to the only developed property, the Isabella Community Credit Union. Because of the deep township drainage ditch that runs along the west edge of this private road it would unlikely be used as an access point to the proposed rezoned parcels.

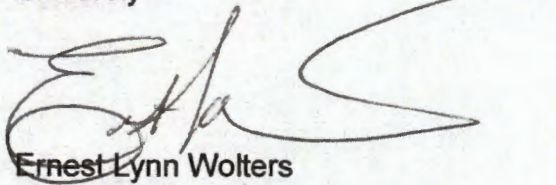
Approval of this rezoning will create additional traffic through what is essentially a residential area, particularly when you consider the City of Mt Pleasant. Traffic will exit on to either Crosslanes (across from the Mary McGuire Elementary School) or on to Rosewood Dr past the existing Rosewood condos and Medical Building to Broadway.

Rosewood residents and Mary McGuire students must walk on Rosewood Drive since there are no sidewalks.

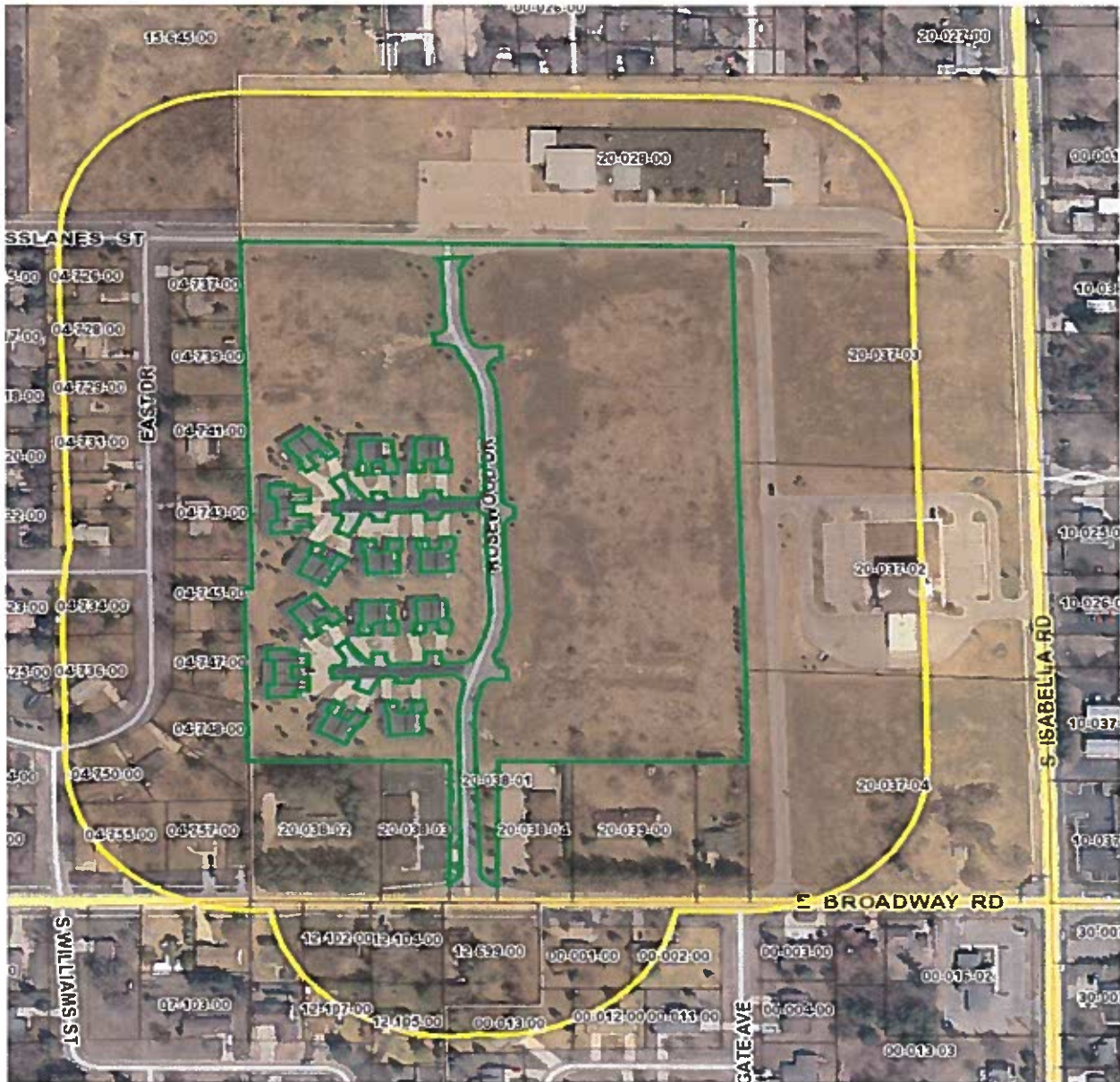
Rosewood Drive is a quiet street since the majority of the Medical Building patients exit to Broadway. There are numerous parents that travel Rosewood Drive to drop off and pick up their children at the school and is busy during the morning and afternoon. Placing additional office / service traffic in this neighborhood will bring more vehicular traffic that this area was not designed to accommodate.

People who purchased property in this area, to include the Rosewood Condo residents and ourselves did so knowing this was a quiet residential neighborhood. I hope that the Planning Commission will seriously evaluate this request and agree that continued spot rezoning is counterproductive to this vision and quality of life in the area.

Sincerely

A handwritten signature in black ink, appearing to read 'E. Wolters', with a large, sweeping flourish extending to the right.

Ernest Lynn Wolters



The proposed rezone ONLY includes the NE corner. Located approximately at Rosewood and Crosslanes. The remainder of the vacant parcel will remain zoned R-3A. The YELLOW line is a 300ft radius around the subject parcel highlighted in GREEN. Property owners within the radius are sent a notice of the public hearing.

UNION TOWNSHIP PUBLIC HEARING NOTICE –REZONING

NOTICE is hereby given that a Public Hearing will be held on Tuesday, July 16, 2019, at 7:00 p.m. at the Union Township Hall located at 2010 South Lincoln Road, Mt. Pleasant, Michigan, before the Union Township Planning Commission for the purpose of hearing any interested persons in the following request for rezoning of a portion of property from R-3A (Multiple Family Residential District) to OS (Office Service District) as allowed by the Union Township Zoning Ordinance 1991-5 as amended.

Requested by **Rosewood Development Co LLC** A rezoning of R-3A (Multiple Family Residential District) to OS (Office Service District).

Legal Description of property: T14N R4W, SEC 14; P/O W 25 A OF SE 1/4 OF NE 1/4 SEC 14; COM N 87D 57M 53S W, 920.2 FT ALG E-W 1/4 LN FROM E 1/4 COR; TH N 87D 57M 53S W, 80 FT; TH N 0D 24M 27S E, 283 FT; TH N 87D 57M 53S W, 317.2 FT; TH N 1D 6M 16S E, 1013.17 FT; TH S 87D 19M 15S E, 810.39 FT; TH S 0D 24M 27S W, 1004.33 FT; TH N 87D 57M 53S W, 425 FT; TH S 0D 24M 27S W, 283 FT TO POB 8/11/04 FROM 14-20-038-01 PLATTED UNIT 1-14, ROSEWOOD NORTH CONDOS; 14-612-00-001-00 THRU -014-00 06/22/99 SPLIT 038-00 CHILD 038-02, 038-03, 038-04 RESIDUAL 038-01 4/22/05 FROM 014-020-038-01 PLATTED UNIT 612-00-015-00-034-00 ROSEWOOD NORTH PHASE II 3/31/06 REMOVED 6.50/AC FROM RESIDUAL FOR PHASE ONE AND TWO NOT ADJUSTED IN 05 FOR PHASE I RESIDUAL 038-01

This property is located at: Rosewood Dr. MOUNT PLEASANT, MI 48858
PID 14-014-20-038-01

All interested persons may submit their views in person, in writing, or by signed proxy prior to the public hearing or at the public hearing.

All materials concerning this request may be seen at the Union Township Hall, located at 2010 S. Lincoln Road, Mt. Pleasant, Michigan, between the hours of 8:30 a.m. and 4:30 p.m., Monday through Friday. Phone (989) 772 4600 extension 241.

Peter Gallinat,
Township Planner



D & D REAL ESTATE INVESTMENTS LLC
5770 CARRIAGE LANE
MT PLEASANT, MI 48858

D & D REAL ESTATE INVESTMENTS LLC
5770 CARRIAGE LANE
MT PLEASANT, MI 48858

D & D REAL ESTATE INVESTMENTS LLC
5770 CARRIAGE LANE
MT PLEASANT, MI 48858

D & D REAL ESTATE INVESTMENTS LLC
5770 CARRIAGE LANE
MT PLEASANT, MI 48858

MT PLEASANT SCHOOL DISTRICT
201 S UNIVERSITY ST
MT PLEASANT, MI 48858

ISABELLA COMMUNITY CREDIT UNIO
PO BOX 427
MT PLEASANT, MI 48804-0427

EMO INVESTMENT LLC
941 W BROOMFIELD
MOUNT PLEASANT, MI 48858

D & D REAL ESTATE INVESTMENTS LLC
5770 CARRIAGE LANE
MT PLEASANT, MI 48858

ROSEWOOD DEVELOPMENT CO LLC
PO BOX 982
MOUNT PLEASANT, MI 48804-0982

WOLTERS LYNN E & VALERIE J
4795 E BROADWAY
MT PLEASANT, MI 48858

SAI AT BROADWAY LLC
906 BENTGRASS
MOUNT PLEASANT, MI 48858

CMHT LAND HOLDINGS LLC
2479 ROSEWOOD DR STE A
MT PLEASANT, MI 48858

ZYGMUNT MICHAEL
4911 E BROADWAY
MT PLEASANT, MI 48858

VARNER CYNTHIA L
4921 E BROADWAY
MOUNT PLEASANT, MI 48858

OLINGER JOHN R & MARY ANN
2446 ROSEWOOD DR
MOUNT PLEASANT, MI 48858

SCHNEIDER MARIAN
2442 ROSEWOOD DR
MOUNT PLEASANT, MI 48858

SHELL JOHN C & CATHERINE N TRUST
2438 ROSEWOOD DR
MOUNT PLEASANT, MI 48858

WILSON JAMES
2434 ROSEWOOD DR
MOUNT PLEASANT, MI 48858

CASSEL SHIRLEY M TRUST
547 W BLUEGRASS RD
MT PLEASANT, MI 48858

MILLER SISSON AMY JO
2430 ROSEWOOD DR APT B
MOUNT PLEASANT, MI 48858

ROGERS BRIAN
2430 ROSEWOOD DR #7
MOUNT PLEASANT, MI 48858

CALLISON LINDA TRUST
2430 ROSEWOOD DR UNIT D
MOUNT PLEASANT, MI 48858

KLEMM DAVID M & JENNIFER
2428 ROSEWOOD DR
MOUNT PLEASANT, MI 48858

LIPPERT ROBERT & MARIE TRUST
2422 ROSEWOOD DR UNIT 10
MOUNT PLEASANT, MI 48858

JUHASZ PAUL MD TRUST & JUHASZ MARIA
2416 ROSEWOOD DR
MOUNT PLEASANT, MI 48858

STALTER ORA & JUNE
2412 ROSEWOOD DR
MOUNT PLEASANT, MI 48858

GRIFFIN WILLIAM A & CAROL A
2406 ROSEWOOD DR N
MT PLEASANT, MI 48858

LEMKE STEVE REV LIVING TRUST
2402 ROSEWOOD DR
MT PLEASANT, MI 48858

WHITE WENDELL E & MARY JO
2394 ROSEWOOD DR
MOUNT PLEASANT, MI 48858

HOPP HERBERT JR & SHIRLEY
2382 ROSEWOOD DR
MT PLEASANT, MI 48858

NICHOLS RANDY G & PATRICIA A
2372 ROSEWOOD DR
MOUNT PLEASANT, MI 48858

JOSLIN JANET D TRUST
2364 ROSEWOOD DR
MOUNT PLEASANT, MI 48858

BEARD GLENNA LIVING TRUST
2356 ROSEWOOD DR
MT PLEASANT, MI 48858

MILLER NORBERT K & SUSAN A TR
2352 ROSEWOOD DR
MOUNT PLEASANT, MI 48858

VANNORS DALL CHARLES & SUZANNE
2436 ROSEWOOD DR A
MOUNT PLEASANT, MI 48858

BIDWELL JAMES & MARILYN TRUST
2346 ROSEWOOD DR B
MOUNT PLEASANT, MI 48858

ROSEWOOD DEVELOPMENT CO LLC
2479 ROSEWOOD NORTH DR
MT PLEASANT, MI 48858

ROSEWOOD DEVELOPMENT CO LLC
2479 ROSEWOOD NORTH DR
MT PLEASANT, MI 48858

COOPER KARLA MARIE
2338 ROSEWOOD DR
MT PLEASANT, MI 48858

PAISLEY MARY ANN REV TRUST
2334 ROSEWOOD DR
MT PLEASANT, MI 48858

SMITH LYNN W & LINDA J
4689 LEE HILL RD
MAYVILLE, MI 48744

BLEIBERG MARVIN N & ERIN
7292 HIDDENBROOK LN
BLOOMFIELD HILLS, MI 48301

AHLERS PHYLLIS M
2312 ROSEWOOD DR
MOUNT PLEASANT, MI 48858

KLUMPP KENDALL & LOIS
2308 ROSEWOOD DR
MOUNT PLEASANT, MI 48858

LIVINGSTON JEFFRIE & JULIA
1820 E BROADWAY ST
MT PLEASANT, MI 48858

ROOD ABE & SANDRA
1824 E BROADWAY ST
MT PLEASANT, MI 48858

HALMAN HUGH TALAT
1828 E BROADWAY ST
MT PLEASANT, MI 48858

HARRISON JESSICA
1836 E BROADWAY ST
MT PLEASANT, MI 48858

ROBINSON ALVIN & SARAH
1900 E BROADWAY
MT PLEASANT, MI 48858

CONNORS CONNIE, THOMAS & TIMOTHY
1901 E MICHIGAN
MT PLEASANT, MI 48858

BARNES ROBERT W & RUTHANN
1837 E MICHIGAN
MT PLEASANT, MI 48858

PRIELIPP TIMOTHY & SARAH
1926 E BROADWAY ST
MT PLEASANT, MI 48858

FEIGHT KEITH TRUST
119 S FRANKLIN
MT PLEASANT, MI 48858

MAYLEE KURT L
417 EAST DR
MT PLEASANT, MI 48858

INGRAM BARBARA
407 EAST DR
MT PLEASANT, MI 48858

HOOPER FAMILY TRUST
401 EAST DR
MT PLEASANT, MI 48858

MOUTSATSON GENE
311 EAST DR
MT PLEASANT, MI 48858

MILLER MARY ANN & BRUCE
305 EAST DR
MT PLEASANT, MI 48858

WILTSE LEON E & SHIRLEY M
1801 E CHIPPEWA
MT PLEASANT, MI 48858

DENSLOW ELIZABETH & DEAN
209 EAST DRIVE
MT PLEASANT, MI 48858

BRISTLEY ANASTASIA & MARK TRUST
1430 BIRCHWOOD ST
MT PLEASANT, MI 48858-9046

REED CHARLES E & BONNIE B
418 EAST DR
MT PLEASANT, MI 48858

REED CHARLES E & BONNIE B
418 EAST DR
MT PLEASANT, MI 48858

GUO SHENG QIANG
310 EAST DR
MT PLEASANT, MI 48858

WARRINER JOHN P
300 EAST DR
MT PLEASANT, MI 48858

MEISS GUY T
210 EAST DR
MT PLEASANT, MI 48858

PROCTOR DAVID J & BROOKES Nanci C
206 EAST DR
MT PLEASANT, MI 48858

HOYLE GENE & NANCY REV TRUST
202 EAST DR
MT PLEASANT, MI 48858

SACCO CHRISTOPHER I
110 EAST DR
MT PLEASANT, MI 48858

MOORE PEGGY A LIFE ESTATE
104 EAST DR
MT PLEASANT, MI 48858

ROSECRANS SHERRI
102 N WILLIAMS
MT PLEASANT, MI 48858

VANBUSKIRK ALICIA A
1825 E BROADWAY ST
MT PLEASANT, MI 48858

MT PLEASANT CITY OF (LIFT STATION)
320 W BROADWAY
MT PLEASANT, MI 48858

AFFIDAVIT OF PUBLICATION
2125 Butterfield Dr, Suite 102N • Troy MI 48084

CHARTER TOWNSHIP OF UNION
2010 S Lincoln

Mount Pleasant, MI 48858
Attention: JENNIFER LOVEBERRY

STATE OF MICHIGAN,
COUNTY OF ISABELLA

The undersigned Cindy Slater, being duly sworn the he/she is the principal clerk of Morning Sun, morningstarpublishing.com, published in the English language for the dissemination of local or transmitted news and intelligence of a general character, which are duly qualified newspapers, and the annexed hereto is a copy of certain order, notice, publication or advertisement of:

CHARTER TOWNSHIP OF UNION

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Notary Public - Michigan
Lapeer County
My Commission Expires Mar 30, 2021
Acting in the County of Oakland

Sworn to the subscribed before me this 2nd July 2019
Tina M Crown

Notary Public, State of Michigan
Acting in Oakland County

Advertisement Information

Client Id: 531226 Ad Id: 1832885 PO: Sales Person: 200308

UNION TOWNSHIP PUBLIC HEARING NOTICE-REZONING

NOTICE is hereby given that a Public Hearing will be held on Tuesday, July 16, 2019, at 7:00 p.m. at the Union Township Hall located at 2010 South Lincoln Road, Mt. Pleasant, Michigan, before the Union Township Planning Commission for the purpose of hearing any interested persons in the following request for rezoning of a portion of property from R-3A (Multiple Family Residential District) to OS (Office Service District) as allowed by the Union Township Zoning Ordinance 1991-5 as amended.

Requested by Rosewood Development Co LLC A rezoning of R-3A (Multiple Family Residential District) to OS (Office Service District).

Legal Description of property: T14N R4W, SEC 14; P/O W 25 A OF SE 1/4 OF NE 1/4 SEC 14; COM N 87D 57M 53S W, 920.2 FT ALG E-W 1/4 LN FROM E 1/4 COR; TH N 87D 57M 53S W, 80 FT; TH N 0D 24M 27S E, 283 FT; TH N 87D 57M 53S W, 317.2 FT; TH S 0D 24M 27S E, 1013.17 FT; TH S 87D 19M 15S E, 810.39 FT; TH S 0D 24M 27S W, 1004.33 FT; TH N 87D 57M 53S W, 425 FT; TH S 0D 24M 27S W, 283 FT TO POB 8/11/04 FROM 14-20-038-01 PLATTED UNIT 1-14, ROSEWOOD NORTH CONDOS: 14-612-00-001-00 THRU -014-00 06/22/99 SPLIT 038-00 CHILD 038-02, 038-03, 038-04 RESIDUAL 038-01 4/22/05 FROM 014-020-038-01 PLATTED UNIT 612-00-015-00-034-00 ROSEWOOD NORTH PHASE II 3/31/06 REMOVED 6.50/AC FROM RESIDUAL FOR PHASE ONE AND TWO NOT ADJUSTED IN 05 FOR PHASE I RESIDUAL 038-01

This property is located at: Rosewood Dr. MOUNT PLEASANT, MI 48858
PID 14-014-20-038-01

All interested persons may submit their views in person, in writing, or by signed proxy prior to the public hearing or at the public hearing.

All materials concerning this request may be seen at the Union Township Hall, located at 2010 S. Lincoln Road, Mt. Pleasant, Michigan, between the hours of 8:30 a.m. and 4:30 p.m., Monday through Friday. Phone (989) 772 4600 extension 241.

Peter Gallinat,
Township Planner

Published: July 2, 2019